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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

NOVEMBER 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$17,918,175	$3,698,263	$14,219,912	20.6	79.4	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,650	56,133	$4,045,407	$1,286,476	$2,758,931	31.8	68.2	$195.90	$72.07
Aid to Families with Dependent Children	19,095	53,746	3,822,626	1,181,287	2,641,339	30.9	69.1	200.19	71.12
AFDC Foster Care	85	97	18,687	6,198	12,489	33.2	66.8	219.85	192.65
Refugee Resettlement Program	539	1,346	105,103	XXX	105,103	XXX	100.0	195.00	78.09
General Assistance	650	663	77,916	77,916	XXX	100.0	XXX	119.87	117.52
State Supplement for Residential Care	281	281	21,075	21,075	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-39	-196	-$12,506	-$9,344	-$3,162	-0.1	+0.1	-$0.24	+$0.03
Same Month, Prior Year	+3	-1,575	+$205,961	+$115,936	+$90,025	+1.3	-1.3	+$9.94	+$5.54
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,106	$7,331,815	$2,405,568	$4,926,247	32.8	67.2	XXX	$214.97
Supplemental Security Income	XXX	13,431	3,236,089	1,061,761	2,174,328	32.8	67.2	XXX	240.94
AFDC and AFDC Foster Care	XXX	18,226	2,299,041	754,315	1,544,726	32.8	67.2	XXX	126.14
Institutional Care	XXX	2,111	1,761,151	577,834	1,183,317	32.8	67.2	XXX	834.27
CWS Foster Care	XXX	335	35,085	11,511	23,574	32.8	67.2	XXX	104.73
Categorically Needy (AFDC Related)	XXX	3	449	147	302	32.8	67.2	XXX	149.67
CHANGE FROM:									
Prior Month	XXX	-687	-$319,764	-$104,915	-$214,849	0.0	0.0	XXX	-$3.69
Same Month, Prior Year	XXX	+909	+$1,001,685	+$445,127	+$556,558	+1.8	-1.8	XXX	+$24.29
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$56,703	$6,219	$50,484	11.0	89.0	XXX	*
Refugee Resettlement Program	XXX	*	50,484	XXX	50,484	XXX	100.0	XXX	*
Special Needs Program	XXX	*	6,219	$6,219	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	51,671	157,400	$6,484,250	XXX	$6,484,250	XXX	100.0	$125.49	$41.20
Financial Assistance	10,566	33,060	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	41,105	124,340	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-2,145	-5,239	-$70,173	XXX	-$70,173	XXX	0.0	+$3.70	+$0.90
Same Month, Prior Year	-10,700	-30,615	-$241,588	XXX	-$241,588	XXX	0.0	+$17.65	+$5.43

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Matched: AFDC Foster Care			Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts:																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	75	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,795	56,647	4,061,612	19,263	54,376	37,561	3,848,979	89	106	19,951	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,689	56,329	4,057,913	19,111	53,955	37,226	3,831,286	78	91	21,708	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,650	56,133	4,045,407	19,095	53,746	37,041	3,822,626	85	97	18,687	539	1,346	105,103	650	663	77,916	281	21,075
	Percentage Change from:																	
Prior Month	-0.2	-0.3	-0.3	-0.1	-0.4	-0.5	-0.2	+9.0	+6.6	-13.9	+3.1	+4.6	+4.8	-5.4	-6.1	-6.0	-3.1	-3.1
Same Month, Prior Year	c/	-2.7	+5.4	-1.3	-3.6	-3.5	+4.2	+32.8	+12.8	+17.5	+67.4	+47.4	+66.1	+4.5	+4.4	+8.8	-5.4	+9.2
	Average Monthly Payment:																	
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.76	$51.37		$158.62	$51.05			$239.10	$115.09		$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.29	68.17		193.52	67.44			223.95	166.92		194.05	70.97		115.41	112.55		65.00	
1981-82 FY:																		
JULY	195.72	71.66		200.05	70.81			236.80	194.84		200.92	76.13		118.55	115.28		75.00	
AUGUST	240.89	88.17		247.89	87.71			281.72	232.23		223.29	86.12		120.72	116.85		75.00	
SEPTEMBER	195.32	71.70		199.81	70.78			224.17	188.22		188.19	75.92		120.10	116.05		75.00	
OCTOBER	196.14	72.04		200.48	71.01			278.31	238.55		191.70	77.90		120.68	117.44		75.00	
NOVEMBER	195.90	72.07		200.19	71.12			219.85	192.65		195.00	78.09		119.87	117.52		75.00	

a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

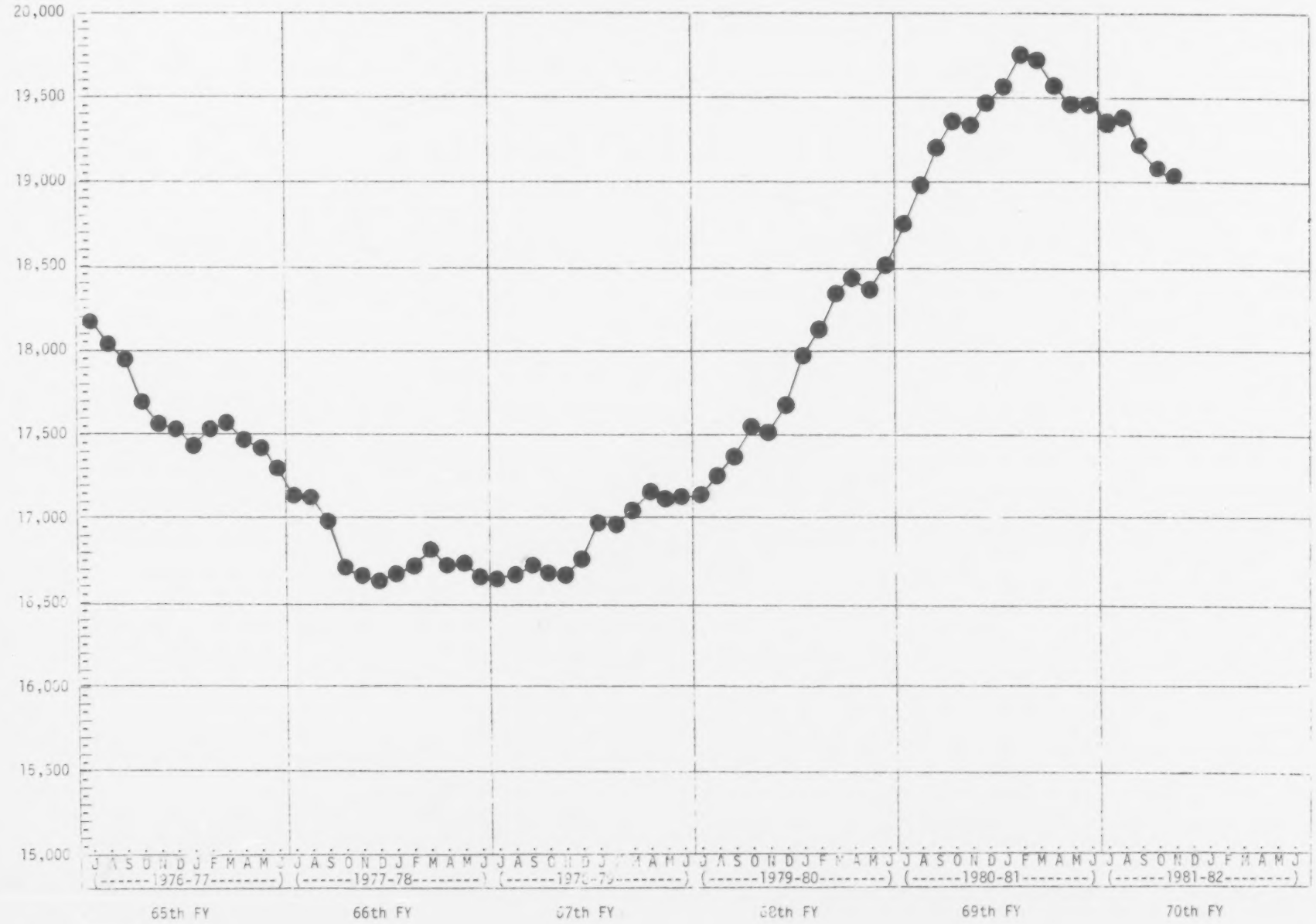
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
COUNTIES	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,095	19,249	53,746	54,331	$3,822,626	$20,189,105	$200.19	$209.76	$71.12	$74.32
Bernalillo SE	1,952		5,193		398,538	2,049,948	204.17		76.75	
Bernalillo N	2,525		6,828		522,231	2,726,050	206.82		76.48	
Bernalillo SW	1,734		4,804		356,194	1,875,208	205.42		74.15	
Catron	21		55		3,812	18,287	181.52		69.31	
Chaves	703		2,063		149,099	775,697	212.09		72.27	
Colfax	197		557		38,577	209,862	195.82		69.26	
Curry	675		2,032		147,404	791,626	218.38		72.54	
De Baca	21		65		4,668	25,853	222.29		71.82	
Dona Ana	1,168		3,603		247,494	1,300,806	211.90		68.69	
Eddy	417		1,188		84,692	454,208	203.10		71.29	
Grant	327		960		68,440	359,765	209.30		71.29	
Guadalupe	119		328		21,623	112,479	181.71		65.92	
Harding	3		9		703	3,980	234.33		78.11	
Hidalgo	100		332		21,771	111,423	217.71		65.58	
Lea	470		1,473		100,861	554,527	214.60		68.47	
Lincoln	89		241		17,012	94,968	191.15		70.59	
Los Alamos	19		39		2,691	14,166	141.63		69.00	
Luna	214		628		44,478	235,992	207.84		70.82	
McKinley	1,661		4,761		296,160	1,597,981	178.30		62.21	
Mora	134		361		24,313	128,786	181.44		67.35	
Otero	407		1,148		82,269	459,587	202.14		71.66	
Quay	156		419		30,713	165,949	196.88		73.30	
Rio Arriba	664		1,730		125,694	667,879	189.30		72.66	
Roosevelt	266		908		56,476	293,139	212.32		69.90	
Sandoval	504		1,398		86,748	476,237	172.12		62.05	
San Juan	1,200		3,458		220,942	1,166,352	184.12		63.89	
San Miguel	680		1,890		136,206	734,158	200.30		72.07	
Santa Fe	867		2,333		174,458	904,413	201.22		74.78	
Sierra	116		340		24,895	125,330	214.61		73.22	
Socorro	263		792		52,424	279,751	199.33		66.19	
Taos	403		1,075		76,173	414,960	189.01		70.86	
Torrance	134		364		26,291	135,074	196.20		72.23	
Union	50		128		9,263	47,421	185.26		72.37	
Valencia	458		1,292		93,423	492,195	203.98		72.31	
Cibola	378		1,051		75,890	385,048	200.77		72.21	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
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(------1976-77--------) (------1977-78--------) (------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------)
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	85	76	97	89	$18,687	$92,923	$219.85	$245.83	$192.65	$207.88
Bernalillo SE	2		5		1,084	5,625	542.00		216.80	
Bernalillo N										
Bernalillo SW										
Catron										
Chaves	4		4		828	4,883	207.00		207.00	
Colfax	2		3		684	3,523	342.00		228.00	
Curry	16		17		3,026	18,400	189.13		178.00	
De Baca										
Dona Ana	7		8		1,598	7,621	228.29		199.75	
Eddy	6		7		1,436	7,654	239.33		205.14	
Grant										
Guadalupe	2		2		453	453	226.50		226.50	
Harding										
Hidalgo										
Lea	9		11		2,094	5,508	232.67		190.36	
Lincoln	3		3		609	3,172	203.00		203.00	
Los Alamos						266				
Luna	4		4		544	544	136.00		136.00	
McKinley	2		2		395	1,185	197.50		197.50	
Mora	1		1		228	684	228.00		228.00	
Otero	1		3		643	4,283	643.00		214.33	
Quay										
Rio Arriba	2		2		324	3,013	162.00		162.00	
Roosevelt	11		12		2,043	13,982	185.73		170.25	
Sandoval										
San Juan										
San Miguel	6		6		1,203	5,296	200.50		200.50	
Santa Fe	4		4		839	4,803	209.75		209.75	
Sierra	2		2		436	745	218.00		218.00	
Socorro						141				
Taos										
Torrance	1		1		220	1,142	220.00		220.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	485	515	496	531	$57,967	$307,413	$119.52	$119.38	$116.87	$115.70
Bernalillo SE	52		53		6,632	34,261	127.54		125.13	
Bernalillo N	98		99		12,438	61,791	126.92		125.64	
Bernalillo SW	55		56		6,174	32,388	112.25		110.25	
Catron										
Chaves	14		15		1,771	12,545	126.50		118.07	
Colfax	9		9		1,044	5,338	116.00		116.00	
Curry	14		14		1,942	11,487	138.71		138.71	
De Baca										
Dona Ana	18		20		1,982	9,576	110.11		99.10	
Eddy	9		9		897	5,607	99.67		99.67	
Grant	1		1		134	905	134.00		134.00	
Guadalupe	3		3		333	2,566	111.00		111.00	
Harding						268				
Hidalgo	1		1		139	695	139.00		139.00	
Lea	23		23		2,997	13,649	130.30		130.30	
Lincoln	3		3		347	2,297	115.67		115.67	
Los Alamos						110				
Luna	2		2		273	2,163	136.50		136.50	
McKinley	4		4		417	1,549	104.25		104.25	
Mora	6		6		410	3,178	68.33		68.33	
Otero	14		14		1,755	8,275	125.36		125.36	
Quay	5		5		564	3,204	112.80		112.80	
Rio Arriba	18		19		2,019	12,156	112.17		106.26	
Roosevelt	14		14		1,548	7,176	110.57		110.57	
Sandoval	7		7		711	3,025	101.57		101.57	
San Juan	8		9		1,100	6,383	137.50		122.22	
San Miguel	15		15		1,491	8,396	99.40		99.40	
Santa Fe	37		37		4,418	25,636	119.41		119.41	
Sierra	8		8		966	3,306	120.75		120.75	
Socorro	13		13		1,104	4,350	84.92		84.92	
Taos	12		14		1,489	9,178	124.08		106.36	
Torrance	4		4		536	3,117	134.00		134.00	
Union	1		1		131	655	131.00		131.00	
Valencia	11		11		1,415	7,411	128.64		128.64	
Cibola	6		7		790	4,770	131.67		112.86	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

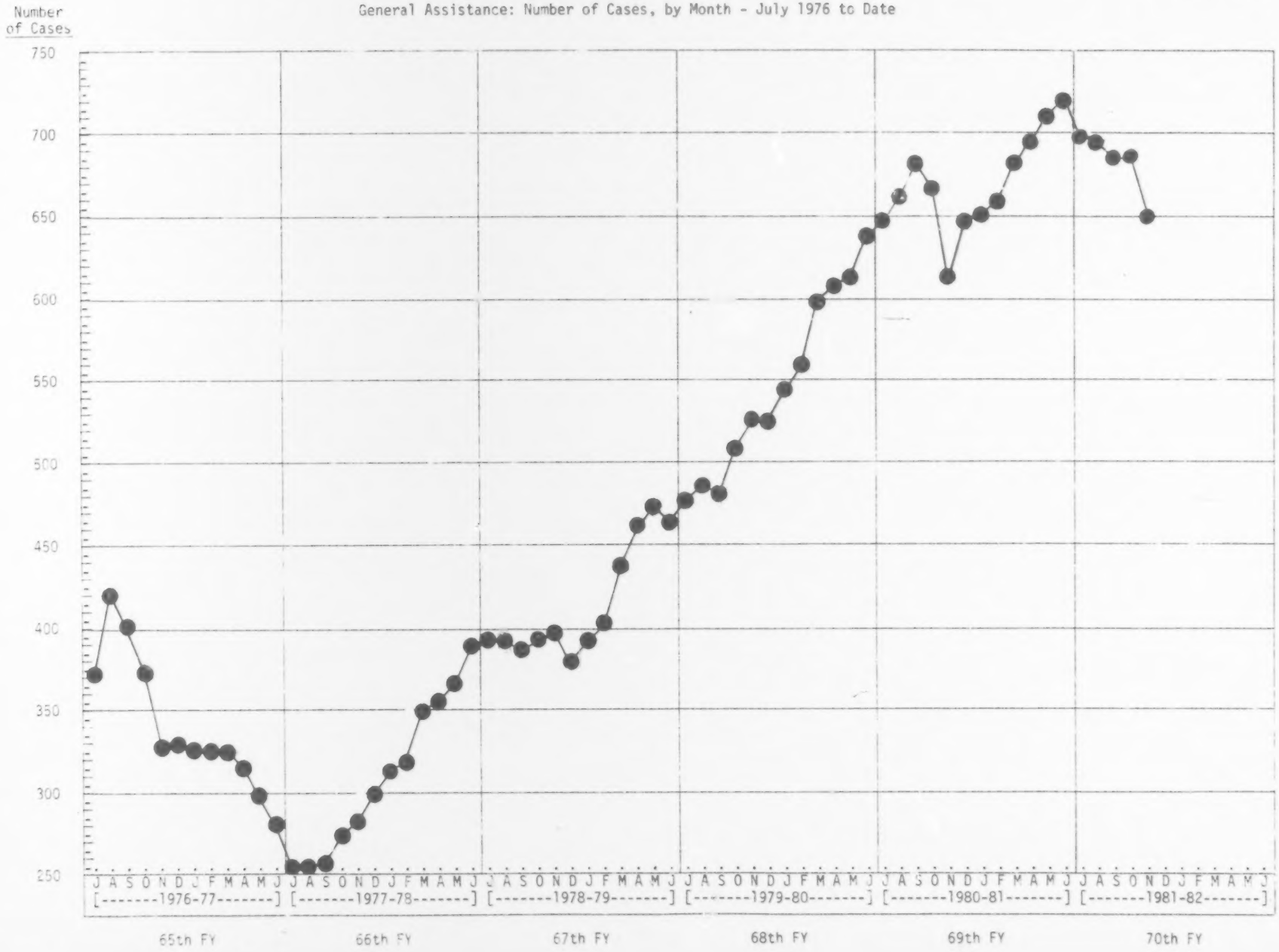
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	165	170	167	173	$19,949	$103,400	$120.90	$121.79	$119.46	$119.40
Bernalillo SE	16		16		2,128	12,028	133.00		133.00	
Bernalillo N	22		22		2,659	13,672	120.86		120.86	
Bernalillo SW	15		15		1,825	7,785	121.67		121.67	
Catron										
Chaves	5		5		653	3,136	130.60		130.60	
Colfax						278				
Curry	11		11		1,388	8,077	126.18		126.18	
De Baca										
Dona Ana	8		8		714	2,999	89.25		89.25	
Eddy	3		3		324	1,323	108.00		108.00	
Grant	3		3		242	1,510	80.67		80.67	
Guadalupe						110				
Harding										
Hidalgo	2		2		278	1,390	139.00		139.00	
Lea	8		8		1,030	5,011	128.75		128.75	
Lincoln	4		4		393	1,438	98.25		98.25	
Los Alamos										
Luna	1		1		139	388	139.00		139.00	
McKinley	2		2		273	1,365	136.50		136.50	
Mora	5		5		611	2,708	122.20		122.20	
Otero	3		3		372	1,740	124.00		124.00	
Quay	1		1		134	1,206	134.00		134.00	
Rio Arriba	11		11		1,309	6,603	119.00		119.00	
Roosevelt	7		7		825	3,686	117.86		117.86	
Sandoval	3		3		315	1,399	105.00		105.00	
San Juan	1		1		139	963	139.00		139.00	
San Miguel	7		7		819	4,095	117.00		117.00	
Santa Fe	11		12		1,451	10,291	131.9.		120.92	
Sierra										
Socorro	2		2		194	1,222	97.00		97.00	
Taos	6		6		787	4,780	131.17		131.17	
Torrance	3		3		370	1,914	123.33		123.33	
Union	2		2		189	541	94.50		94.50	
Valencia	1		1		139	953	139.00		139.00	
Cibola	2		3		249	789	124.50		83.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1976 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	281	285	$21,075	$106,875	$75.00	$75.00
Bernalillo SE	33		2,475	11,175	75.00	
Bernalillo N	20		1,500	7,725	75.00	
Bernalillo SW	19		1,425	7,200	75.00	
Catron						
Chaves	1		75	300	75.00	
Colfax						
Curry	6		450	2,475	75.00	
De Baca						
Dona Ana	18		1,350	7,950	75.00	
Eddy				300		
Grant	28		2,100	10,575	75.00	
Guadalupe	6		450	2,250	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	2,175	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,500	75.00	
Otero						
Quay						
Rio Arriba	19		1,425	6,900	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	98		7,350	37,050	75.00	
Santa Fe	19		1,425	7,575	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	1,725	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	539	472	1,346	1,192	$105,103	$469,256	$195.00	$199.01	$78.09	$78.76
Bernalillo SE	453		1,166		89,955	394,204	198.58		77.15	
Bernalillo N	59		107		9,827	44,953	166.56		91.84	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	25		70		5,080	25,969	203.20		72.57	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	208	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	989	189.00		94.50	
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,460	1,160	252	3	39	1,499	1,213	220	5	61	1,677	1,198	446	3	30
Bernalillo SE	170	111	24		35	192	111	28	2	51	178	102	50	1	25
Bernalillo N	267	204	60		3	271	209	57	1	4	286	187	94		5
Bernalillo SW	114	94	20			106	91	15			107	79	28		
Catron	2	2				1	1				5	5			
Chaves	88	68	20			53	47	6			87	59	28		
Colfax	13	12	1			10	8	2			20	16	4		
Curry	42	34	6	1	1	56	48	2	1	5	39	24	15		
De Baca	1	1				2	2								
Dona Ana	69	55	13	1		90	72	17	1		105	85	20		
Eddy	39	35	4			34	28	5		1	50	41	9		
Grant	22	19	3			22	20	2			49	42	7		
Guadalupe	1		1			7	6	1			3	1	2		
Harding											1		1		
Hidalgo	11	9	2			11	10	1			8	6	2		
Lea	57	51	6			69	59	10			44	38	6		
Lincoln	9	6	3			3	3				15	10	5		
Los Alamos	3	1	2			1	1				3	1	2		
Luna	30	26	4			28	25	3			44	34	10		
McKinley	67	66	1			86	81	5			92	91	1		
Mora	8	5	3			14	11	3			9	2	7		
Otero	27	25	2			17	13	4			38	32	6		
Quay	17	9	8			14	11	3			28	17	11		
Rio Arriba	30	24	6			33	24	9			53	27	25	1	
Roosevelt	25	20	5			20	17	3			27	16	11		
Sandoval	39	36	3			33	29	4			39	34	5		
San Juan	90	81	9			90	83	7			136	122	14		
San Miguel	32	27	4	1		32	30	2			30	20	9	1	
Santa Fe	66	47	19			63	49	14			60	33	30		
Sierra	6	4	2			11	9	2			7	4	3		
Socorro	13	8	5			19	13	6			17	12	5		
Taos	20	17	3			20	18	2			11	7	4		
Torrance	12	9	3			13	12	1			14	7	7		
Union	1	1				2	1	1			2	2			
Valencia	38	29	9			32	27	5			41	21	20		
Cibola	31	30	1			44	44				26	21	5		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,196	969	229	446	254	192	3	2	1	30	22	8
Bernalillo SE	102	75	27	50	19	31	1		1	25	20	5
Bernalillo N	187	167	20	94	52	42				5	2	3
Bernalillo SW	79	59	20	28	19	9						
Catron	5	2	3									
Chaves	59	52	7	28	19	9						
Colfax	16	12	4	4	2	2						
Curry	24	21	3	15	9	6						
De Baca												
Dona Ana	85	65	20	20	9	11						
Eddy	41	36	5	9	5	4						
Grant	42	20	22	7	5	2						
Guadalupe	1		1	2	1	1						
Harding				1		1						
Hidalgo	6	5	1	2	2							
Lea	38	28	10	6	4	2						
Lincoln	10	8	2	5	4	1						
Los Alamos	1	1		2	2							
Luna	34	28	6	10	5	5						
McKinley	91	80	11	1		1						
Mora	2	2		7	4	3						
Otero	32	28	4	6	2	4						
Quay	17	10	7	11	7	4						
Rio Arriba	27	20	7	25	11	14	1	1				
Roosevelt	16	15	1	11	8	3						
Sandoval	34	34		5	3	2						
San Juan	122	96	26	14	7	7						
San Miguel	20	18	2	9	6	3	1	1				
Santa Fe	33	26	7	30	20	10						
Sierra	4	4		3	2	1						
Socorro	12	8	4	5	4	1						
Taos	7	6	1	4	4							
Torrance	7	6	1	7	5	2						
Union	2	1	1									
Valencia	21	18	3	20	11	9						
Cibola	21	18	3	5	3	2						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	924	802	70	2	50	741	649	65	8	19	20,336	18,874	636	284	542
Bernalillo SE	123	70	9	1	43	84	56	10		18	2,480	1,926	66	33	455
Bernalillo N	130	108	19		3	107	91	15	1		2,710	2,517	115	20	58
Bernalillo SW	94	85	9			52	50	2			1,801	1,714	68	19	
Catron	1	1									20	20			
Chaves	35	34	1			40	33	7			714	695	18	1	
Colfax	9	8	1			9	7	2			203	195	8		
Curry	41	36		1	4	30	25	2	2	1	723	666	25	6	26
De Baca	2	2									21	21			
Dona Ana	52	49	3			42	38	2	2		1,203	1,157	26	20	
Eddy	17	17				28	26	2			426	414	12		
Grant	11	11				14	13		1		356	324	4	28	
Guadalupe	3	3				1	1				127	118	3	6	
Harding						1	1				3	3			
Hidalgo	8	8				3	1	2			101	100	1		
Lea	35	31	4			35	32	3			487	457	30		
Lincoln	4	3	1			4	4				100	87	7	6	
Los Alamos	1	1				2	2				20	20			
Luna	15	15				8	8				212	209	3		
McKinley	48	47	1			45	44	1			1,644	1,638	6		
Mora	17	14	3			4	3	1			148	134	10	4	
Otero	7	7				19	19				414	397	17		
Quay	5	5				10	7	3			162	157	5		
Rio Arriba	25	21	4			9	6	3			710	662	29	19	
Roosevelt	14	12	2			12	11	1			281	260	21		
Sandoval	22	20	2			18	17	1			508	496	12		
San Juan	44	43	1			46	45	1			1,198	1,188	9		1
San Miguel	26	25	1			22	20	2			789	670	20	99	
Santa Fe	32	30	2			33	30	2	1		926	856	51	19	
Sierra	15	14	1			5	5				121	113	8		
Socorro	13	10	3			8	7	1			276	260	15		1
Taos	16	15	1			13	12	1			413	396	17		
Torrance	10	9	1			6	6				138	131	7		
Union	2	1	1			7	5	1	1		54	48	2	4	
Valencia	22	22				14	14				463	450	12		1
Cibola	25	25				10	10				384	375	9		

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	84,399	82,959	9,363	454	14,397	53,746	807	97	2,150	952	13	480	1,349	91
Bernalillo	24,201	22,916	1,516	112	3,574	16,825	148	5	252	277	4	103	1,273	12
Catron	103	102	27		17	55						3		1
Chaves	3,461	3,448	407	17	675	2,063	91	4	135	25	1	30		13
Colfax	821	821	99	7	117	557	13	3	13	6		6		
Curry	2,974	2,904	229	8	389	2,032	18	17	135	58		18	70	
De Baca	183	183	49		36	65	3		28			2		
Dona Ana	5,598	5,586	735	19	980	3,603	42	8	93	73	1	32		12
Eddy	2,344	2,339	398	7	434	1,188	56	7	165	68		16		5
Grant	1,562	1,560	181	10	267	960	5		114	15	1	7		2
Guadalupe	595	595	100	5	147	328	6	2		3	1	3		
Harding	31	31	12		10	9								
Hidalgo	523	523	48		71	332	3		59	5		5		
Lea	2,395	2,386	244	3	415	1,473	53	11	151	19		17		9
Lincoln	618	618	91	1	166	241	9	3	103	2		2		
Los Alamos	66	62	10		11	39				2			3	1
Luna	1,688	1,688	177	2	184	628	36	4	35	8		14		
McKinley	6,587	6,583	934	46	686	4,761	25	2	80	28	2	17		4
Mora	670	670	154	1	140	361	7	1		4		2		
Otero	1,808	1,807	149	32	305	1,148	54	3	58	45		13		1
Quay	741	741	116	2	143	419	8		39	8		6		
Rio Arriba	3,299	3,296	660	18	824	1,730	15	2		18		29		3
Roosevelt	1,199	1,197	122		181	808	6	12	51	14		3		2
Sandoval	2,311	2,310	455	22	371	1,398	31			23		10		1
San Juan	5,075	5,069	620	31	802	3,458	7		85	49		17	1	5
San Miguel	3,538	3,536	535	20	862	1,890	38	6	145	14		26		2
Santa Fe	3,925	3,919	440	17	862	2,333	72	4	99	67		25		6
Sierra	657	656	139	2	138	340		2		19		16		1
Socorro	1,240	1,234	173	7	194	792	8		40	8	3	9	2	4
Taos	2,064	2,062	464	11	438	1,075	34			19		21		2
Torrance	637	637	107	7	145	364		1	1	9		3		
Union	298	298	59		72	128	2		27	3		7		
Valencia	2,260	2,255	203	34	565	1,232	2		108	35		16		5
Cibola	1,527	1,527	210	11	176	1,051	15		34	28		2		

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded.
d/ Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,106	$38,331,347	$7,331,815	$630,437	$97,153	$2,508,499	$2,268,566	$1,827,160
Bernalillo	11,281	11,273,400	2,088,002	146,311	19,504	757,100	869,348	295,739
Catron	18	5,011	1,811	47		49	1,715	
Chaves	1,703	1,631,458	267,575	33,408	3,491	64,655	68,563	97,458
Colfax	377	292,170	62,192	6,739	49	21,354	20,733	13,317
Curry	1,237	1,358,671	223,185	16,743	4,359	40,599	71,511	89,973
De Baca	96	143,423	30,425	3,126		4,480	2,173	20,646
Dona Ana	2,270	1,845,061	320,843	52,941	389	92,700	104,532	70,281
Eddy	1,173	1,374,001	241,089	34,143	4,225	36,496	48,951	117,274
Grant	699	1,010,261	201,964	25,081	3,513	34,336	35,276	103,758
Guadalupe	257	158,294	29,756	7,051	14	9,204	13,469	18
Harding	6	2,961	764				764	
Hidalgo	275	412,355	79,799	12,421		13,167	9,733	44,478
Lea	874	1,494,600	273,512	15,214	382	64,905	73,184	119,827
Lincoln	341	1,232,234	261,788	7,255	3	112,600	14,330	127,400
Los Alamos	19	1,229	2,275			(81)	2,329	27
Luna	459	404,061	94,141	12,860	14	41,102	22,446	17,719
McKinley	1,079	1,437,295	294,753	14,197	3,712	86,139	126,720	63,985
Mora	269	189,576	33,799	4,813	186	8,052	18,954	1,794
Otero	799	754,587	140,729	12,407	605	36,363	42,864	48,670
Quay	344	343,526	68,124	6,103	135	20,436	16,993	24,857
Rio Arriba	1,485	1,083,708	185,617	28,766	6,637	85,714	60,139	4,361
Roosevelt	516	599,168	105,891	7,628	656	32,053	27,720	37,634
Sandoval	557	512,143	92,529	7,957	267	24,363	58,377	965
San Juan	865	1,024,831	245,271	15,279	1,271	57,230	112,902	58,589
San Miguel	1,697	2,125,899	461,309	55,530	2,826	205,722	63,835	133,396
Santa Fe	1,770	1,767,381	353,047	29,048	8,455	94,350	158,264	62,930
Sierra	280	221,912	33,569	7,146		12,496	12,425	1,502
Socorro	579	530,128	90,406	11,333	530	15,450	38,494	24,599
Taos	771	672,945	137,383	10,587	1,351	84,483	38,429	2,533
Torrance	279	150,172	25,154	5,745		5,823	12,277	1,309
Union	159	216,806	47,479	7,074		14,097	9,198	17,110
Valencia	1,247	3,558,757	733,750	33,627	34,379	432,115	58,598	175,031
Cibola	327	395,229	80,882			185	53,723	26,974
Adjustment c/	(2)	108,094	23,002	(143)		(38)	(223)	23,406

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,686	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	35,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,825	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,945	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,065	104.73

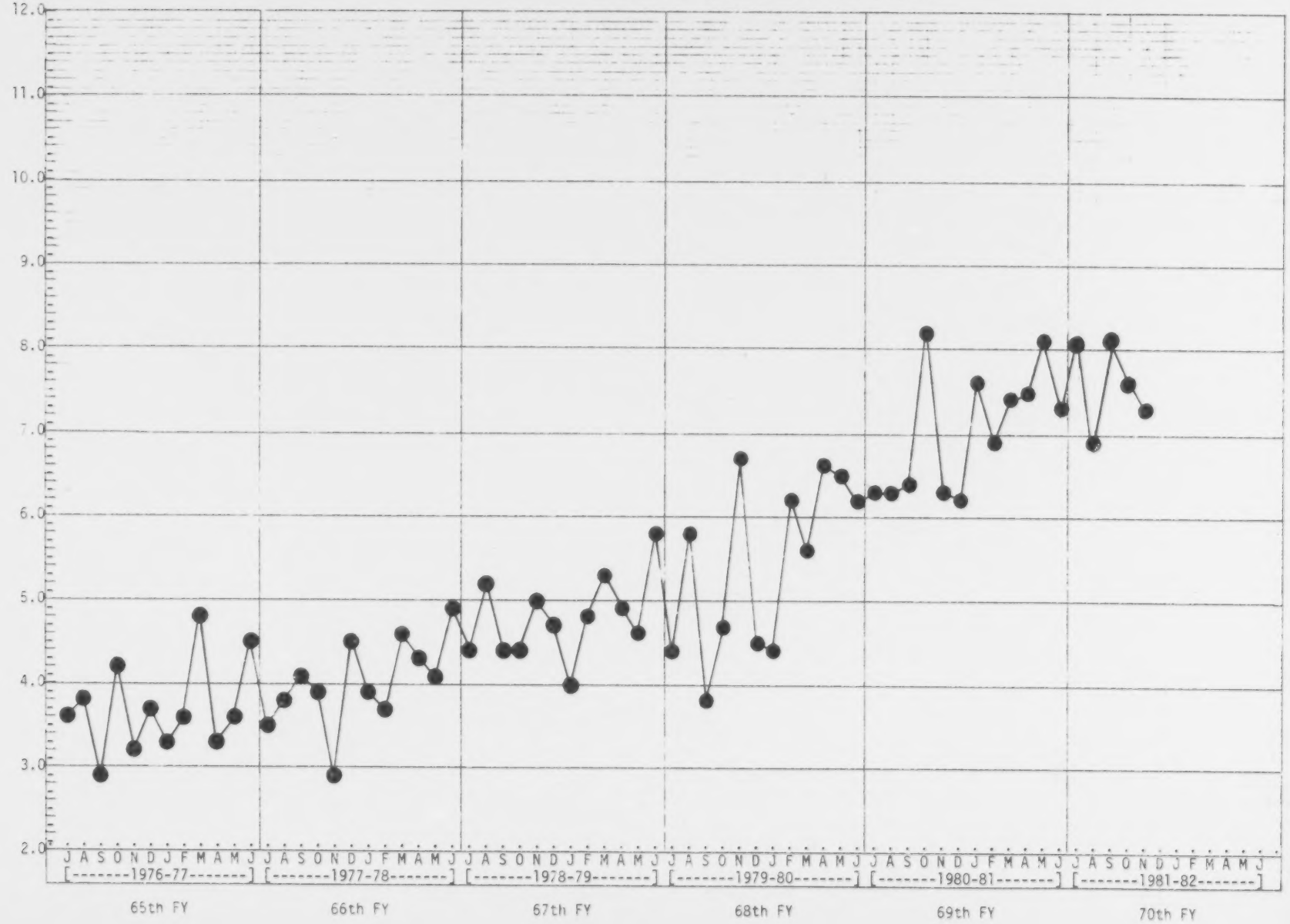
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	538,007	51.07	116,438	924.93	34,300	610.19	1,228,366	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,321,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,185,691	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,156	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

Millions of Dollars

Medicaid: Amount of Payments, by Month - July 1976 to Date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65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maint-enance	Other
NUMBER OF PATIENTS:	34,106	1,860	6,174	16,995	18,759	3,195	87	2,682	893	1,318	405	2,600
Aged-SSI	4,771	279	759	1,813	3,277	121	7	309	105	129	62	354
Blind-SSI	214	12	46	89	133	12		31	5	10	4	11
Disabled-SSI	8,446	522	1,572	3,975	5,913	476	17	513	279	425	160	740
Aid to Families with Dependent Children and AFDC Foster Care	18,226	958	3,408	10,347	7,907	2,498		18	439	721	106	1,455
Institutional Care	2,111	81	330	578	1,412	28	63	1,811	58	14	71	24
CWS Foster Care	355	8	57	191	116	60			7	19	1	16
Categorically Needy-AFDC	3		2	2	1						1	
MEDICAL PAYMENTS:	$7,331,815	$2,296,675	$369,086	$978,954	$441,592	$184,823	$122,854	$2,746,841	$17,894	$70,040	$24,406	$78,650
Aged-SSI	630,437	110,774	25,748	53,551	84,794	13,315	13,556	303,852	869	9,320	1,850	12,808
Blind-SSI	97,153	20,823	5,151	10,054	3,684	1,123		55,444	98	510	144	1,122
Disabled-SSI	2,506,499	924,963	120,343	288,567	180,266	35,055	31,043	832,544	6,342	35,422	13,912	40,042
Aid to Families with Dependent Children and AFDC Foster Care	2,299,041	1,157,761	207,740	602,306	121,667	131,211		15,373	10,010	23,459	6,382	23,132
Institutional Care	1,761,151	67,541	6,041	13,591	49,687	1,952	78,255	1,539,628	490	657	1,856	1,453
CWS Foster Care	35,085	14,813	3,897	10,775	1,471	2,167			85	572	112	1,093
Categorically Needy-AFDC	449		166	110	23						150	
UNITS OF SERVICE:	252,582	7,576	17,036	53,220	46,503	13,021	2,755	84,054	1,897	3,588	17,780	5,154
Aged-SSI	30,341	322	1,093	5,309	8,863	440	235	9,372	192	502	2,597	1,416
Blind-SSI	2,074	63	112	270	359	39		973	14	23	183	18
Disabled-SSI	75,452	3,067	5,021	17,228	16,697	1,765	589	16,244	646	1,516	10,846	1,833
Aid to Families with Dependent Children and AFDC Foster Care	77,185	3,821	10,137	28,443	15,694	10,511		557	904	1,395	3,922	1,801
Institutional Care	66,174	231	484	1,393	4,695	51	1,929	56,908	131	112	176	56
CWS Foster Care	1,305	72	167	571	191	195			10	40	29	30
Categorically Needy-AFDC	51		12	6	6						27	
AVERAGE COST PER PATIENT:	$214.97	$1,234.77	$59.78	$57.60	$23.54	$57.85	$1,412.11	$1,024.18	$20.04	$53.14	$60.26	$30.25
Aged-SSI	132.14	397.04	33.92	29.54	25.88	110.04	1,936.57	983.34	8.28	72.25	29.84	36.18
Blind-SSI	453.99	1,735.25	111.98	112.97	27.70	93.58		1,788.52	19.60	51.00	36.00	11.09
Disabled-SSI	297.00	1,771.96	76.55	72.60	30.49	73.64	1,826.06	1,622.89	22.73	83.35	86.95	56.11
Aid to Families with Dependent Children and AFDC Foster Care	126.14	1,208.52	60.96	58.21	15.39	52.53		854.06	22.80	32.54	60.21	15.90
Institutional Care	834.27	833.84	18.31	23.51	35.19	69.71	1,242.14	850.15	8.45	46.93	26.14	60.54
CWS Foster Care	104.73	1,851.63	68.37	56.41	12.68	36.12			12.14	35.37	112.00	68.31
Categorically Needy-AFDC	149.67		83.00	55.00	23.00						150.00	
AVERAGE COST PER UNIT:	$29.03	$303.15	$21.67	$18.39	$9.50	$14.19	$44.63	$32.68	$9.43	$19.52	$1.37	$15.26
AVERAGE NO. UNITS PER PATIENT:	7.4	4.1	2.8	3.1	2.5	4.1	31.6	31.3	2.1	2.7	43.9	2.0

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	13	5	20	35	5	3	88
Aged	4	3	2	14	3	3	40
Blind							1
Disabled	9	2	18	21	2		47

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A N O T A V A I L A B L E								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$6,219	$16	$1,176	$1,120	$1,132	$139				$1,282	$1,354
Aged	985		18	129	345	38				147	308
Blind	198				161					37	
Disabled	5,036	16	1,158	991	626	101				1,098	1,046

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAMS—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	140	62	50	252	60	35	2,115
Aged	119	53	54	212	52	30	1,792
Blind							5
Disabled	21	9		40	8	5	318

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,111	81	330	578	1,412	28	63	1,811	58	109
Aged	1,796	69	295	491	1,199	14	50	1,537	54	98
Blind	4				3			4		
Disabled	311	12	35	86	210	12	13	270	4	11
MEDICAL PAYMENTS:										
Total	$1,761,151	$67,541	$6,041	$13,591	$49,687	$1,952	$78,255	$1,539,628	$490	$3,966
Aged	1,343,584	46,743	4,821	8,805	42,728	1,681	61,549	1,173,330	411	3,516
Blind	7,660			40	42			7,578		
Disabled	409,907	20,798	1,220	4,746	6,917	271	16,706	358,720	79	450

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/ Cases			PARTICIPATION: NUMBER OF RECIPIENTS b/ Persons			PARTICIPATION: Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	%
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
NOVEMBER	69,125	12,773	56,352	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20	74.8
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	-6.8	-6.7	-6.8	-4.0	-3.7	-4.1	-3.2	-3.4	-3.2	-1.1	+3.0	+2.2	XXX
Same Month, Prior Year	-9.4	-35.0	-0.5	-17.2	**	**	-16.3	**	**	-3.6	+16.4	+15.2	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	69,125	12,773	56,352	10,919	1,690	9,229	2,282	502	1,780	56,746	10,931	45,815
Bernalillo SE	6,136	1,741	4,395	1,074	240	834	253	96	157	5,037	1,485	3,552
Bernalillo N	8,346	1,770	6,576	1,425	227	1,198	374	89	285	6,686	1,543	5,143
Bernalillo SW	5,234	1,300	3,934	830	193	637	143	61	82	4,268	1,081	3,187
Catron	125	9	116	30	2	28	2		2	103	7	96
Chaves	2,732	494	2,238	380	66	314	93	17	76	2,174	422	1,752
Colfax	590	123	467	83	14	69	27	2	25	490	117	373
Curry	2,104	490	1,614	295	61	234	73	24	49	1,740	409	1,331
De Baca	116	14	102	8		8	1		1	103	15	88
Dona Ana	4,887	838	4,049	818	112	706	141	25	116	3,956	705	3,253
Eddy	1,587	268	1,319	236	26	210	43	7	36	1,312	238	1,074
Grant	1,114	247	867	208	41	167	41	10	31	905	189	716
Guadalupe	451	73	378	62	6	56	9		9	390	68	322
Harding d/												
Hidalgo	338	65	273	51	8	43	9		9	273	60	213
Lea	1,772	306	1,466	310	38	272	78	16	62	1,414	253	1,161
Lincoln	362	78	284	60	12	48	11	3	8	284	62	222
Los Alamos c/												
Luna	1,061	132	929	226	22	204	49	4	45	858	112	746
McKinley	5,390	703	4,687	757	85	672	81	8	73	4,572	605	3,967
Mora	483	52	431	60	8	52	8		8	424	44	380
Otero	1,766	275	1,491	209	23	186	102	9	93	1,455	242	1,213
Quay	655	97	558	129	13	116	14		14	520	81	439
Rio Arriba	3,598	460	3,138	531	74	457	97	11	86	2,970	388	2,582
Roosevelt	1,049	181	868	152	16	136	17	6	11	904	162	742
Sandoval	2,161	220	1,941	340	25	315	53	8	45	1,779	197	1,582
San Juan	4,059	623	3,436	666	84	582	96	16	80	3,294	546	2,748
San Miguel	2,795	451	1,844	338	56	282	72	7	65	1,974	392	1,582
Santa Fe	3,607	606	3,001	554	81	473	158	37	121	2,966	506	2,460
Sierra	514	91	423	75	20	55	25	5	20	418	71	347
Socorro	1,236	158	1,078	180	22	158	43	5	38	1,013	136	877
Taos	1,996	313	1,653	304	31	273	35	9	26	1,634	268	1,366
Torrance	611	82	529	80	12	68	24	6	18	526	67	459
Union	174	22	152	21	4	17	8	1	7	147	21	126
Valencia	1,421	273	1,148	250	43	207	45	13	32	1,172	239	933
Cibola	1,185	218	967	177	25	152	57	7	50	983	200	783

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

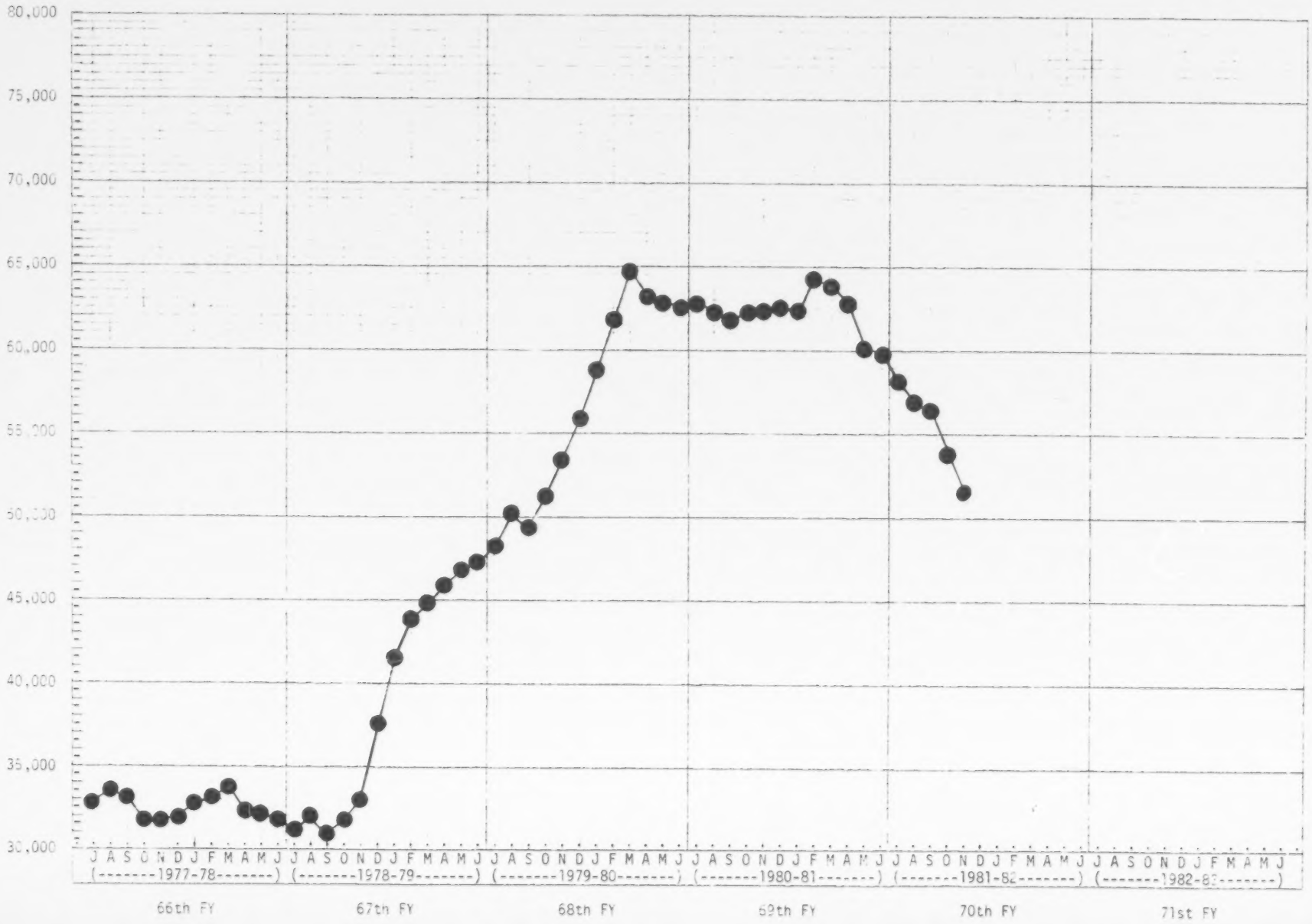
NOVEMBER 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month Per Case	Current Month Per Person
Total	51,671	10,566	41,105	157,400	33,060	124,340	$6,484,250	$34,414,600	$125.49	$41.20
Bernalillo NE	4,801	1,469	3,332	12,812	4,338	8,474	572,582	2,863,500	119.26	44.69
Bernalillo N	6,023	1,514	4,509	16,589	4,495	12,094	726,209	3,769,909	120.57	43.78
Bernalillo SW	3,913	1,086	2,827	11,974	3,385	8,589	523,690	2,741,822	133.83	43.74
Catron	96	7	89	298	20	278	12,117	55,464	126.22	40.66
Chaves	2,029	407	1,622	5,984	1,342	4,642	241,130	1,371,062	118.84	40.30
Colfax	472	105	367	1,450	330	1,120	57,146	323,596	121.07	39.41
Curry	1,578	415	1,163	4,833	1,347	3,486	200,743	1,057,668	127.21	41.54
De Baca	100	14	86	241	47	194	8,235	45,969	82.35	34.17
Dona Ana	3,636	704	2,932	12,565	2,390	10,175	486,455	2,573,499	133.79	38.72
Eddy	740	150	590	2,203	491	1,712	86,656	626,740	117.10	39.34
Grant	812	185	627	2,302	580	1,722	97,360	514,318	119.90	42.29
Guadalupe	383	64	319	1,042	207	835	37,356	190,310	97.54	35.85
Harding	53	3 d/	50 d/	134	9 d/	125 d/	4,798	22,455	90.53	35.81
Hidalgo	243	59	184	764	197	567	29,436	159,715	121.14	38.53
Lea	1,713	239	994	3,824	848	2,976	156,709	819,979	127.10	40.98
Lincoln	276	62	214	704	181	523	26,973	150,238	97.73	38.31
Los Alamos b/										
Luna	812	103	709	2,600	349	2,251	108,567	549,108	133.70	41.76
McKinley	3,905	526	3,379	14,914	1,656	13,258	591,877	3,[illegible]719	151.57	39.69
Mora	419	44	375	1,232	129	1,103	48,179	255,776	114.99	39.11
Otero	1,423	240	1,183	4,319	730	3,589	167,563	860,148	117.75	38.80
Quay	449	79	370	1,205	242	963	47,144	251,555	105.00	39.12
Rio Arriba	2,714	361	2,353	7,587	1,123	6,464	303,845	1,599,558	111.95	40.05
Roosevelt	831	164	667	2,365	548	1,817	96,291	481,861	115.87	40.72
Sandoval	1,623	188	1,435	6,479	590	5,889	258,392	1,388,134	159.21	39.88
San Juan	2,743	500	2,243	10,023	1,706	8,317	410,423	2,216,125	149.63	40.95
San Miguel	1,913	390	1,523	5,283	1,187	4,096	208,217	1,078,729	108.84	39.41
Santa Fe	2,875	512	2,363	7,387	1,489	5,898	319,972	1,675,094	111.29	43.32
Sierra	407	72	335	1,009	214	795	38,810	211,014	95.36	38.46
Socorro	1,009	134	875	3,020	441	2,579	127,290	644,427	126.15	42.15
Taos	1,461	257	1,204	3,953	794	3,159	156,793	833,413	107.32	39.66
Torrance	525	67	458	1,558	205	1,353	58,775	304,089	111.95	37.72
Union	146	19	127	389	51	338	14,470	76,971	99.11	37.20
Valencia	1,112	231	881	3,351	747	2,604	139,036	664,033	125.03	41.49
Cibola	916	196	720	3,007	652	2,355	121,011	635,602	132.11	40.24

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	180,473	13.85	XXX	56,133	4.31	XXX	157,400	12.08	XXX
Bernalillo	47,593	11.34	23	18,436	4.39	12	41,375	9.86	24
Catron	333	12.24	22	55	2.02	31	298	10.96	20
Chaves	6,730	13.17	17	2,088	4.09	17	5,984	11.71	17
Colfax	1,689	12.36	20	569	4.16	15	1,450	10.61	22
Curry	5,636	13.41	16	2,150	5.12	10	4,823	11.50	18
De Baca	259	10.55	27	65	2.65	27	241	9.82	25
Dona Ana	13,832	14.36	14	3,657	3.80	21	12,565	13.04	12
Eddy	2,919	6.10	32	1,207	2.52	29	2,203	4.60	32
Grant	2,714	10.36	28	992	3.79	22	2,302	8.78	28
Guadalupe	1,174	26.11	6	339	7.54	4	1,042	23.18	6
Harding	134	12.29	21	9	0.83	32	134	12.29	15
Hidalgo	902	14.91	12	335	5.54	8	764	12.63	13
Lea	4,491	8.02	30	1,515	2.71	26	3,824	6.83	30
Lincoln	780	7.09	31	257	2.34	30	704	6.40	31
Los Alamos	39	0.22	33	39	0.22	33	c/		
Luna	2,886	18.52	10	635	4.07	18	2,500	16.68	10
McKinley	18,027	31.94	2	4,769	3.45	3	14,914	26.42	2
Mora	1,480	35.20	1	377	8.97	1	1,232	29.30	1
Otero	4,757	10.65	26	1,168	2.62	28	4,319	9.67	27
Quay	1,388	13.12	18	425	4.02	20	1,205	11.39	19
Rio Arriba	8,245	28.16	3	1,781	6.08	6	7,587	25.91	3
Roosevelt	2,658	16.94	11	841	5.36	9	2,365	15.07	11
Sandoval	7,297	20.97	9	1,408	4.05	19	6,479	18.62	9
San Juan	11,786	14.47	13	3,469	4.26	13	10,023	12.31	14
San Miguel	6,112	26.86	5	2,016	8.86	2	5,283	23.22	5
Santa Fe	8,303	11.02	25	2,405	3.19	24	7,387	9.80	26
Sierra	1,145	13.54	15	350	4.14	16	1,009	11.94	16
Socorro	3,388	26.96	4	809	6.44	5	3,020	24.03	4
Taos	4,254	21.86	8	1,095	5.63	7	3,955	20.32	8
Torrance	1,725	23.03	7	372	4.97	11	1,558	20.80	7
Union	473	10.04	29	135	2.86	25	389	8.23	29
Valencia	3,908	12.72	19	1,304	4.25	14	3,351	10.91	21
Cibola	3,416	11.24	24	1,061	3.49	23	3,007	9.89	23

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,902	2,639	82	2	0	103	14	62	1,097	986	27	3	3	57	8	13
Bernalillo SE	287	227	10				3	47	182	164	2				3	13
Bernalillo N	384	341	14			14	2	13	114	107	3			4		
Bernalillo SW	253	243	8				2		73	72	1					
Catron	7	7														
Chaves	91	88				3			22	17		1		4		
Colfax	28	23	1			4			14	12	1			1		
Curry	98	87	5			4		2	26	20	3			3		
De Baca	4	4							1					1		
Dona Ana	147	137	5			5			51	48	1			1	1	
Eddy	74	62	2			10			3	2	1					
Grant	75	67				6	2		6	6						
Guadalupe	24	24							5	5						
Harding	2	2														
Hidalgo	13	11				2			16	13	1			2		
Lea	71	59	4			8			27	25	1	1				
Lincoln	23	16	1			4	2		6	1	1			4		
Los Alamos	1	1														
Luna	29	28	1						18	18						
McKinley	266	265				1			144	136	1	1	2	4		
Mora	15	15							1	1						
Otero	45	40	2			3			24	15				9		
Quay	16	14	1			1			19	14	1			4		
Rio Arriba	121	116	4				1		47	45	2					
Roosevelt	37	34	1			2			24	22	1			1		
Sandoval	104	103	1						7	6	1					
San Juan	169	160	2			7			59	58	1					
San Miguel	110	93	1			15	1		63	49				10	4	
Santa Fe	139	124	8	1		5	1		70	64	4			2		
Sierra	21	20	1													
Socorro	25	22	1			2			5	3			1	1		
Taos	66	61	4	1					21	21						
Torrance	26	23	2			1										
Union	15	12	1			2										
Valencia	72	69	2			1			39	34	1			4		
Cibola	44	41				3			10	8				2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	207	82	47	78	77	33	16	28	79	36	10	25	8	68	11	17	25	15	)	
b. Supplement	14	5	1	8	2	2			8			3	5	3	3				) 1,943	10,126
c. Redetermination	696	269	216	211	213	98	46	69	245	144	42	25	34	331	119	64	95	53	)	
EXEMPTIONS																				
Initial	452	178	90	184	185	81	38	66	193	93	20	65	15	156	22	44	51	39	986	5,673
REFERRALS FOR REGISTRATION	99	39	27	33	44	24	13	7	47	19	6	8	14	35	5	6	19	5	225	1,293
a. Mandatory	64	27	17	20	35	19	12	4	33	14	4	5	10	33	4	5	19	5	165	917
b. Voluntary	35	12	10	13	9	5	1	3	14	5	2	3	4	2	1	1			60	376
REFERRALS OVER-DUE END OF MONTH	32	11	21		7		7		3				3	6	5			1	48	189
REGISTRATIONS	81	40	19	22	24	12	6	6	49	19	6	11	13	31		8	19	4	185	1,143
a. Mandatory	65	30	17	18	19	10	6	3	37	14	4	9	10	29		6	19	4	150	876
b. Voluntary	16	10	2	4	5	2		3	12	5	2	2	3	2		2			35	267
REFUSALS TO REGISTER	0				0				0					0					0	6

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	37	$6,728	42	$4,780	291	$51,892	274	$25,562
BERNALILLO COUNTY	5	$934	12	$930	51	$8,400	104	$7,310
N. Bernalillo	1	189	7	426	23	4,211	64	4,294
SE Bernalillo	2	378	3	341	18	2,865	23	2,198
SW Bernalillo	2	367	2	163	10	1,324	17	818
CHAVES AREA	12	$1,909	9	$1,150	89	$15,041	36	$4,491
Chaves County	7	1,067	5	591	29	4,423	17	2,230
Eddy County	1	106	1	121	27	4,673	11	1,252
Lea County	4	736	3	438	33	5,945	8	1,009
DONA ANA AREA	7	$1,541	6	$1,021	63	$11,640	50	$5,754
Dona Ana County	1	21	2	302	15	2,264	28	3,337
Grant County	2	585	1	224	11	2,023	1	224
Luna County	1	324			18	3,747	5	344
Otero County	3	611	3	495	19	3,606	16	1,849
SANTA FE AREA	13	$2,344	15	$1,679	88	$16,811	84	$8,107
Rio Arriba County	2	250	7	690	3	446	39	2,930
San Miguel County			2	430	18	2,941	10	1,520
Santa Fe County	6	1,177	2	174	47	9,963	19	1,899
Taos County	5	917	4	385	20	3,461	16	1,758

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

NOVEMBER 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS: Number of Cases: OPENED	CASE ACTIONS: Number of Cases: CLOSED	CASE ACTIONS: Number of Cases: CONTINUED OPEN END OF MONTH	ACTION INITIATED: Number of Cases: REFERRED TO OTHER STATES	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT		SUCCESSFUL ACTIONS: Number of Cases In Which: ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	725	252	67,974	108	561	3,136	594	3,434	93	574	278	1,455	440	1,382
AFDC:	689	238	65,312	79	498	2,848	537	3,133	91	568	254	1,321	395	1,249
Region I-Farmington	143		8,328		22	54	2	12	2	8	17	39	24	35
Region II-Las Cruces	116	18	9,736	19	83	601	72	391	4	44	35	210	11	73
Region III-Albuquerque	227	60	27,502	39	133	864	235	1,197	52	243	108	448	120	440
Region IV-Las Vegas	53	30	3,796		122	467	62	425	4	45	21	152	88	154
Region V-Santa Fe	36	13	6,195	10	25	189	53	427	8	88	17	132	81	154
Region VI-Roswell	114	117	9,755	11	113	673	113	681	21	140	56	340	71	393
Non-AFDC:	36	14	2,662	29	63	288	57	301	2	6	24	134	45	133
Region I-Farmington	12		333	10	15	44	2	15			6	22	9	28
Region II-Las Cruces	4		698	6	19	62	11	86		2	3	34		6
Region III-Albuquerque	4	7	906	11	12	76	32	136			4	20	4	45
Region IV-Las Vegas	4		186		10	35	1	19			1	13	7	13
Region V-Santa Fe	5	6	186		3	57	7	30		1	1	16	21	34
Region VI-Roswell	7	1	353	2	4	14	4	15	2	3	9	29	4	7

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Amount Ordered Per Month	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Average Amount Per Judgment Received	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Arrearages: Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Received Current Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Fiscal Year to Date	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES: Received Current Month	INCENTIVE PAYMENTS AND NON-AFDC FEES: Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES: Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$34,330	$123.49	$525,937	$294,464	$1,476,730	$295,346	$32,842	$156,020	$31,204
AFDC	26,896	119.01	441,638				30,880	146,308	29,262
Non-AFDC	3,945	171.52	36,930	(See Page 29)			1,962	9,712	1,942
*Resp. Reciprocal	3,489	124.61	47,369				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

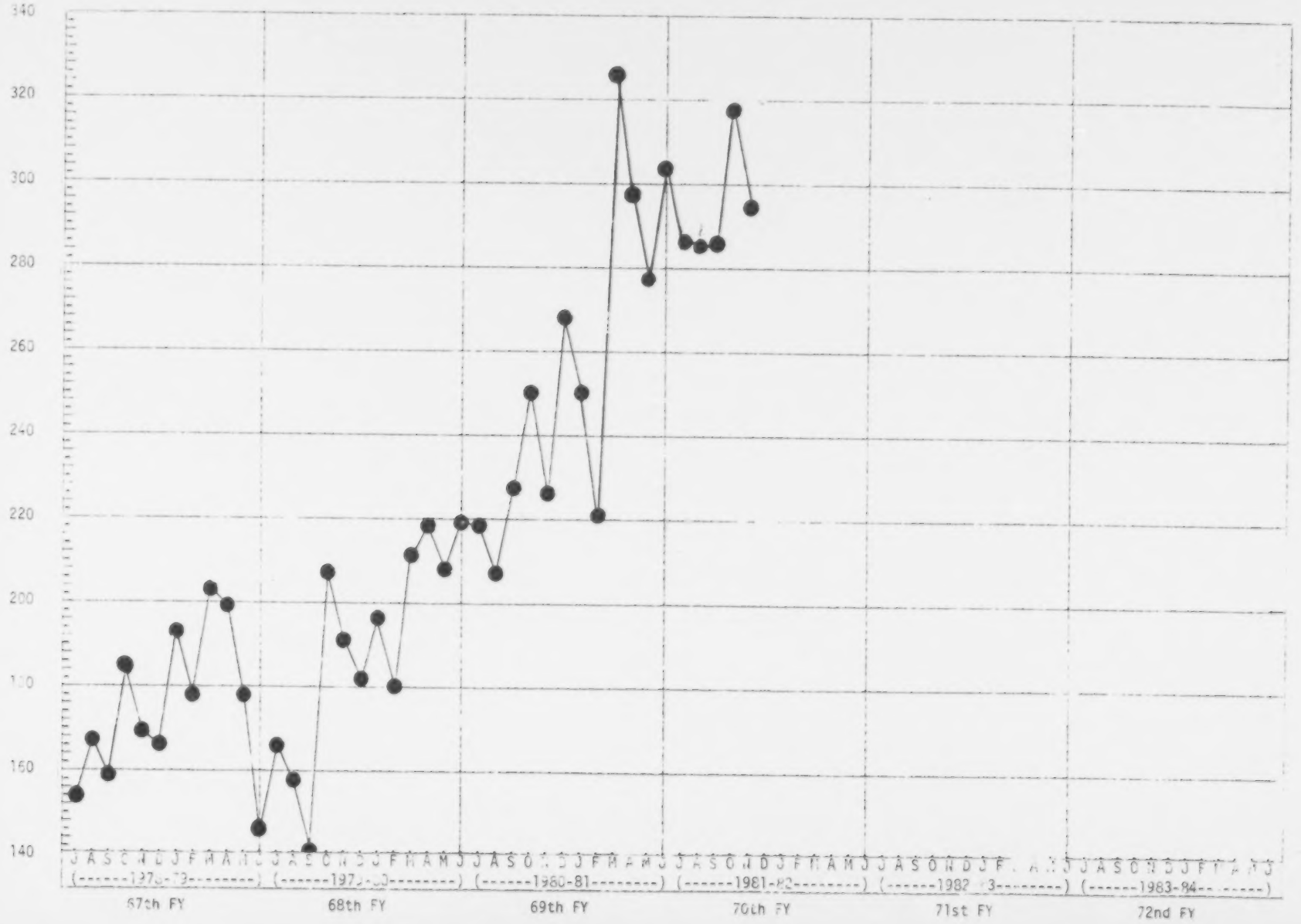
NOVEMBER 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$294,464		$1,476,730	
Prior Month Collections Distributed this Month	211,662		1,030,013	
Less: Collections on Responding Reciprocal Cases	-42,641		-166,294	
Less: Distributed Non-AFDC and Post-AFDC Collections	-84,108		-404,502	
Less: Collections Held for Future Distribution	-174,834		-978,581	
Net AFDC Distributable Collections	$204,543		$957,366	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$204,543		$957,298	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$67,111		$304,103
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,962		$ 9,712	
Incentive Payments	30,880		146,308	
Total Other Income	$ 32,842		$156,020	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		31,370		148,736
STATE'S SHARE OF ALL RECEIPTS		$98,481		$452,839
CSEB Operating Costs				
Direct Expenditures	$151,927		$776,699	
Indirect Costs (administrative overhead)	29,000		161,712	
Total Operating Costs	$180,927		$938,411	
Other Costs	661		3,305	
Total Cost	$181,589		$941,716	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$45,893		$237,908

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date



2/18/82

FIRST CLASS

INCOME SUPPORT DIVISION
Fiscal/Statistical Section
PERA Building - Room 503
PO Box 2348, Santa Fe, NM 87503

Congressional Information Serv.
SRI Acquisitions
4520 East West Highway
Washington, DC 20014
ATTN: Ed Kianka

PRINTED MATTER

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State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD – Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,424,795	$3,811,667	$14,613,128	20.7	79.3	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,535	55,790	$4,005,420	$1,272,488	$2,732,932	31.8	68.2	$195.05	$71.79
Aid to Families with Dependent Children	19,072	53,499	3,801,684	1,174,116	2,627,568	30.9	69.1	199.33	71.06
Refugee Resettlement Program	541	1,358	105,364	XXX	105,364	XXX	100.0	194.76	77.59
General Assistance	644	655	77,522	77,522	XXX	100.0	XXX	120.38	118.35
State Supplement for Residential Care	278	278	20,850	20,850	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-115	-343	-$39,987	-$13,988	-$25,999	0.0	0.0	-$0.85	-$0.28
Same Month, Prior Year	-305	-2,268	+$139,481	+$ 92,758	+$46,723	+1.3	-1.3	+$9.54	+$5.20
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	37,291	$7,699,903	$2,526,338	$5,173,565	32.8	67.2	XXX	$206.48
Supplemental Security Income	XXX	14,293	3,547,898	1,164,065	2,383,833	32.8	67.2	XXX	248.23
Aid to Families with Dependent Children	XXX	20,478	2,444,667	802,095	1,642,572	32.8	67.2	XXX	119.38
Institutional Care	XXX	2,092	1,628,197	534,212	1,093,985	32.8	67.2	XXX	778.30
CWS Foster Care	XXX	394	74,125	24,320	49,805	32.8	67.2	XXX	188.13
Categorically Needy (AFDC Related)	XXX	3	135	44	91	32.8	67.2	XXX	45.00
Foster Care and Adoption Assistance	XXX	31	4,881	1,602	3,279	32.8	67.2	XXX	157.45
CHANGE FROM:									
Prior Month	XXX	+3,185	+$368,088	+$120,770	+$247,318	0.0	0.0	XXX	-$8.49
Same Month, Prior Year	XXX	+3,843	+$1,492,854	+$604,015	+$888,839	+1.8	-1.8	XXX	+$20.91
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$51,526	$12,841	$38,685	24.9	75.1	XXX	*
Refugee Resettlement Program	XXX	*	38,685	XXX	38,685	XXX	100.0	XXX	*
Special Needs Program	XXX	*	12,841	12,841	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	53,150	162,654	$6,667,946	XXX	$6,667,946	XXX	100.0	$125.46	$40.99
Financial Assistance	10,609	33,508	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	42,541	129,146	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+1,479	+5,254	+$183,696	XXX	+$183,696	XXX	0.0	-$0.03	-$0.21
Same Month, Prior Year	-9,372	-26,687	-$128,366	XXX	-$128,366	XXX	0.0	+$16.76	+$5.10

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,289	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:															
JULY	20,755	56,781	4,059,442	19,367	54,719	37,786	3,874,440	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,817	56,966	5,012,021	19,411	54,860	37,890	4,811,774	425	1,102	94,900	695	718	83,897	286	21,450
SEPTEMBER	20,706	56,541	4,041,661	19,263	54,376	37,561	3,848,979	472	1,170	88,828	688	712	82,629	283	21,225
OCTOBER	20,611	56,238	4,036,205	19,111	53,955	37,226	3,831,286	523	1,287	100,259	687	706	82,910	290	21,750
NOVEMBER	20,565	56,036	4,026,720	19,095	53,746	37,041	3,822,626	539	1,346	105,103	650	663	77,916	281	21,075
DECEMBER	20,535	55,790	4,005,420	19,072	53,499	36,845	3,801,684	541	1,358	105,364	644	655	77,522	278	20,850
	Percentage Change from:														
Prior Month	-0.1	-0.4	-0.5	-0.1	-0.5	-0.5	-0.5	+0.4	+0.9	+0.2	-0.9	-1.2	-0.5	-1.1	-1.1
Same Month, Prior Year	-1.2	-3.8	+4.0	-2.1	-4.5	-4.4	+3.0	+58.2	+40.9	+58.1	-0.5	-1.2	+3.9	-7.6	+6.6
	Average Monthly Payment:														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY:															
JULY	195.59	71.49		200.05	70.81			200.92	76.13		118.55	115.28		75.00	
AUGUST	240.77	87.98		247.89	87.71			223.29	86.12		120.72	116.85		75.00	
SEPTEMBER	195.19	71.48		199.81	70.78			188.19	75.92		120.10	116.05		75.00	
OCTOBER	195.83	71.77		200.48	71.01			191.70	77.90		120.68	117.44		75.00	
NOVEMBER	195.80	71.86		200.19	71.12			195.00	78.09		119.87	117.52		75.00	
DECEMBER	195.05	71.79		199.33	71.06			194.76	77.59		120.38	118.35		75.00	

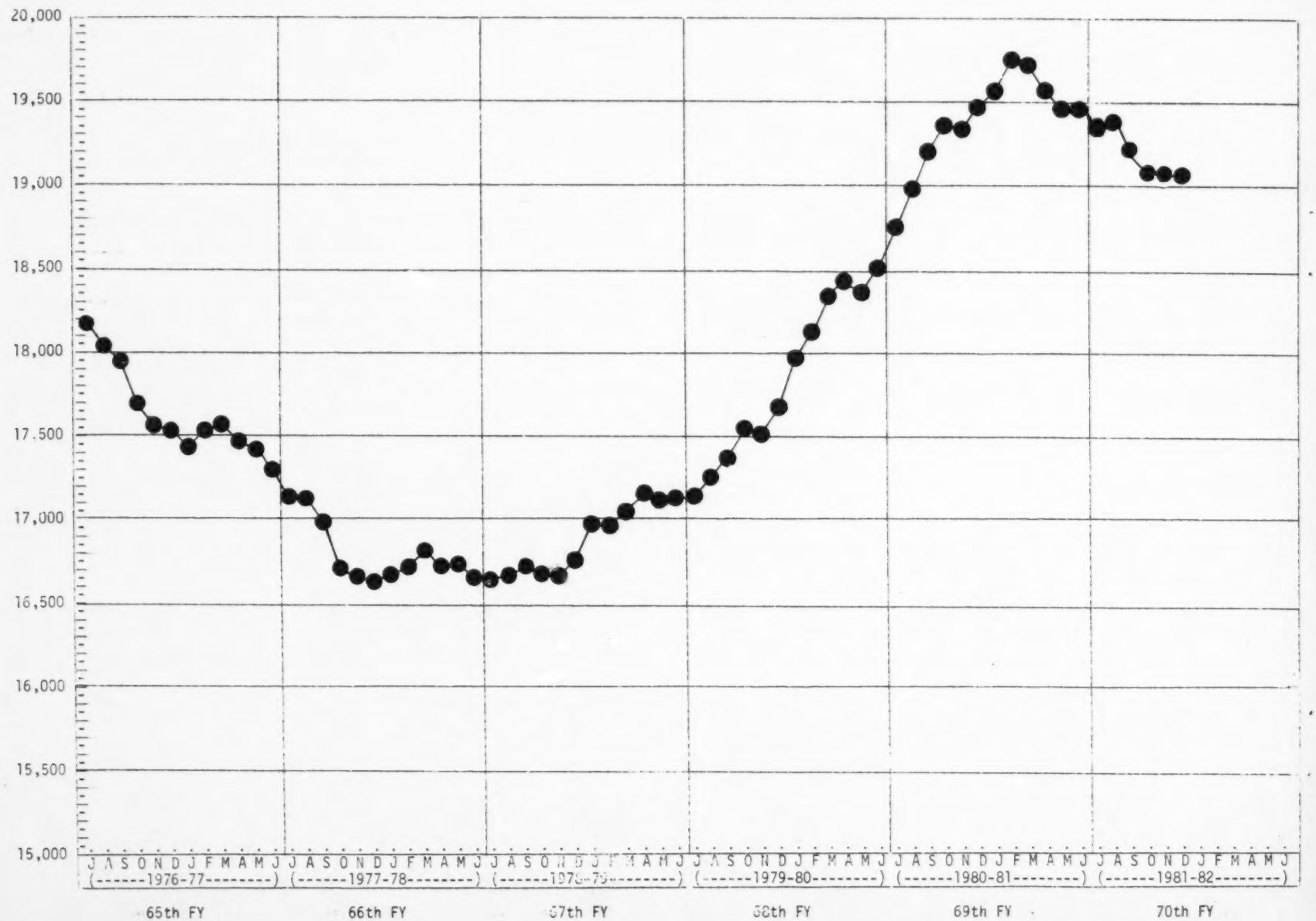
a/ Cash grants issued monthly directly to clients.
b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes.
c/ Less than one-tenth of one percent. * Monthly Average.

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,072	19,220	53,499	54,192	$3,801,684	$23,990,789	$199.33	$208.04	71.06	$73.78
Bernalillo SE	1,934		5,151		393,438	2,443,386	203.43		76.38	
Bernalillo N	2,558		6,895		527,270	3,253,320	206.13		76.47	
Bernalillo SW	1,741		4,789		356,074	2,231,282	204.52		74.35	
Catron	22		56		3,830	22,117	174.09		68.39	
Chaves	689		2,008		145,520	921,217	211.20		72.47	
Colfax	203		568		38,711	248,573	190.69		68.15	
Curry	669		2,023		145,303	936,929	217.19		71.83	
De Baca	21		68		4,632	30,485	220.57		68.12	
Dona Ana	1,162		3,575		243,575	1,544,381	209.62		68.13	
Eddy	409		1,165		82,689	536,897	202.17		70.98	
Grant	335		979		69,840	429,605	208.48		71.34	
Guadalupe	113		316		20,913	133,392	185.07		66.18	
Harding	3		9		703	4,683	234.33		78.11	
Hidalgo	105		336		22,559	133,982	214.85		67.14	
Lea	453		1,399		96,728	651,255	213.53		69.14	
Lincoln	92		247		17,545	112,513	190.71		71.03	
Los Alamos	21		44		3,034	17,200	144.48		68.95	
Luna	224		652		46,884	282,876	209.30		71.91	
McKinley	1,669		4,771		295,629	1,893,610	177.13		61.96	
Mora	129		349		23,987	152,773	185.95		68.73	
Otero	402		1,120		80,014	539,601	199.04		71.44	
Quay	159		430		30,975	196,924	194.81		72.03	
Rio Arriba	657		1,715		124,343	792,222	189.26		72.50	
Roosevelt	264		793		55,717	348,856	211.05		70.26	
Sandoval	503		1,409		87,865	564,102	174.68		62.36	
San Juan	1,201		3,483		222,397	1,388,749	185.18		63.85	
San Miguel	680		1,871		134,474	868,632	197.76		71.87	
Santa Fe	853		2,275		170,711	1,075,124	200.13		75.04	
Sierra	118		339		24,132	149,462	204.51		71.19	
Socorro	258		768		51,267	331,018	198.71		66.75	
Taos	407		1,084		76,723	491,683	188.51		70.78	
Torrance	131		359		25,821	160,895	197.11		71.92	
Union	48		119		8,503	55,924	177.15		71.45	
Valencia	454		1,272		92,649	584,844	204.07		72.84	
Cibola	385		1,062		77,229	462,277	200.59		72.72	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1976-77--------) (------1977-78--------) (------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------)
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	494	512	504	527	$59,259	$366,672	$119.96	$119.48	$117.58	$116.00
Bernalillo SE	59		60		7,334	41,595	124.31		122.23	
Bernalillo N	98		99		12,508	74,299	127.63		126.34	
Bernalillo SW	55		57		6,403	38,791	116.42		112.33	
Catron										
Chaves	16		17		1,997	14,542	124.81		117.47	
Colfax	8		8		963	6,301	120.38		120.38	
Curry	13		13		1,904	13,391	146.46		146.46	
De Baca										
Dona Ana	12		13		1,327	10,903	110.58		102.08	
Eddy	8		8		763	[illegible]	95.38		95.38	
Grant	1		1		134	1,039	134.00		134.00	
Guadalupe	3		3		333	2,899	111.00		111.00	
Harding						268				
Hidalgo						695				
Lea	25		25		3,214	16,863	128.56		128.56	
Lincoln	4		4		407	2,704	101.75		101.75	
Los Alamos						110				
Luna	5		5		606	2,769	121.20		121.20	
McKinley	4		4		467	2,016	116.75		116.75	
Mora	5		5		355	3,533	71.00		71.00	
Otero	12		12		1,431	9,706	119.25		119.25	
Quay	4		4		430	3,634	107.50		107.50	
Rio Arriba	19		20		2,190	14,346	115.26		109.50	
Roosevelt	13		13		1,493	8,669	114.85		114.85	
Sandoval	10		10		1,034	4,059	103.40		103.40	
San Juan	9		10		1,234	7,617	137.11		123.40	
San Miguel	14		14		1,332	9,730	95.14		95.14	
Santa Fe	40		40		4,912	30,548	122.80		122.80	
Sierra	7		7		911	4,217	130.14		130.14	
Socorro	12		12		970	5,320	80.83		80.83	
Taos	13		14		1,457	10,635	112.08		104.07	
Torrance	4		4		536	3,653	134.00		134.00	
Union	1		1		131	786	131.00		131.00	
Valencia	13		13		1,609	9,020	123.77		123.77	
Cibola	7		8		874	5,644	124.86		109.25	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

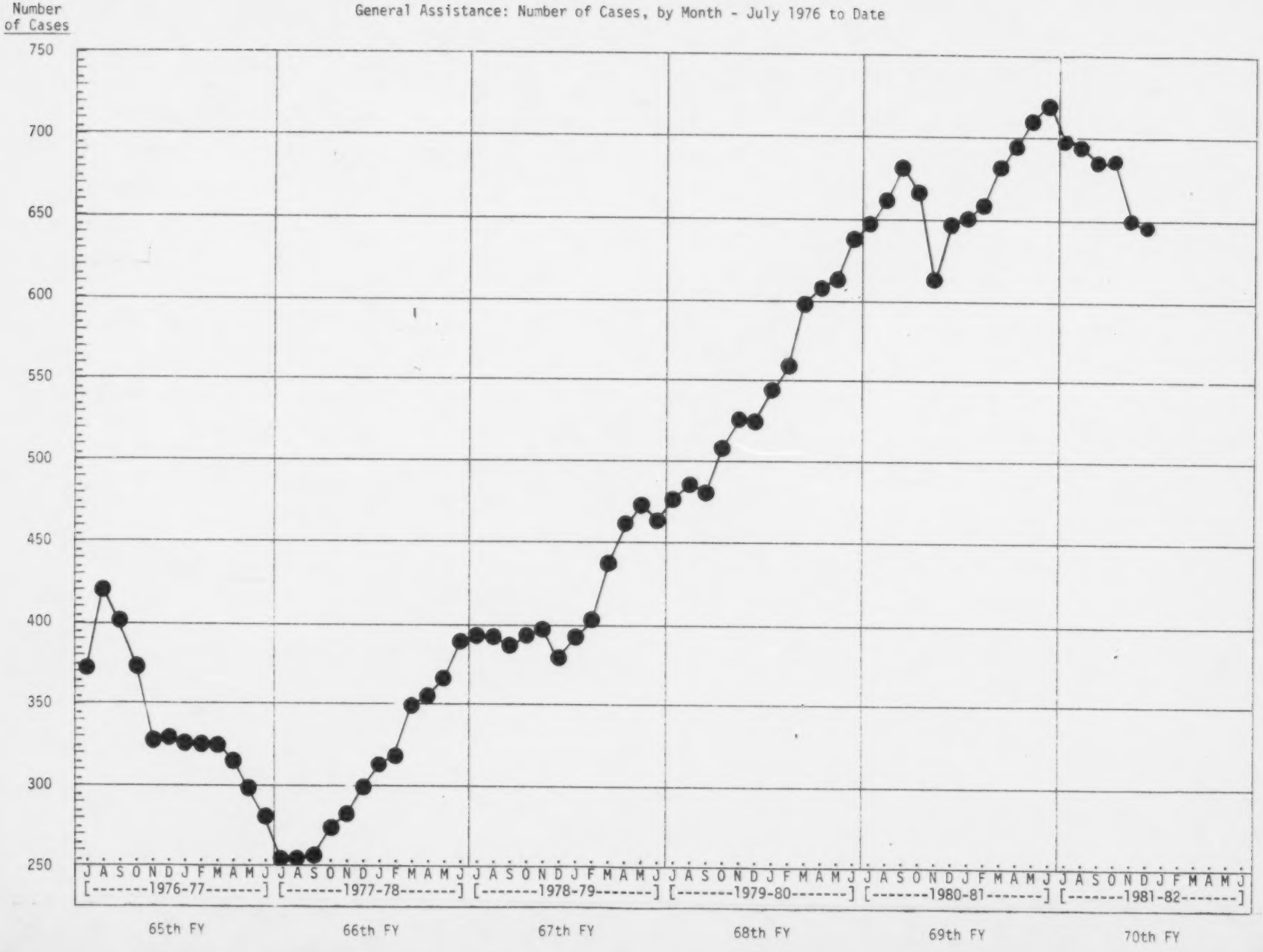
DECEMBER 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	150	166	151	170	$18,263	$121,663	$121.75	$121.78	$120.95	$119.63
Bernalillo SE	13		13		1,721	13,749	132.38		132.38	
Bernalillo N	21		21		2,599	16,271	123.76		123.76	
Bernalillo SW	15		15		1,862	9,647	124.13		124.13	
Catron										
Chaves	5		5		653	3,789	130.60		130.60	
Colfax	1		1		134	412	134.00		134.00	
Curry	7		7		921	8,998	131.57		131.57	
De Baca										
Dona Ana	9		9		932	3,931	103.56		103.56	
Eddy	3		3		324	1,647	108.00		108.00	
Grant	3		3		242	1,752	80.67		80.67	
Gundalupe						110				
Harding										
Hidalgo	3		3		417	1,807	139.00		139.00	
Lea	5		5		690	5,701	138.00		138.00	
Lincoln	4		4		430	1,868	107.50		107.50	
Los Alamos										
Luna	1		1		139	527	139.00		139.00	
McKinley	2		2		273	1,638	136.50		136.50	
Mora	4		4		509	3,217	127.25		127.25	
Otero	3		3		375	2,115	125.00		125.00	
Quay	1		1		134	1,340	134.00		134.00	
Rio Arriba	11		11		1,263	7,866	114.82		114.82	
Roosevelt	6		6		686	4,372	114.33		114.33	
Sandoval	3		3		236	1,635	78.67		78.67	
San Juan	1		1		139	1,102	139.00		139.00	
San Miguel	6		6		685	4,780	114.17		114.17	
Santa Fe	10		11		1,312	11,603	131.20		119.27	
Sierra										
Socorro	2		2		194	1,416	97.00		97.00	
Taos	6		6		787	5,567	131.17		131.17	
Torrance	2		2		236	2,150	118.00		118.00	
Union	1		1		134	675	134.00		134.00	
Valencia	1		1		139	1,092	139.00		139.00	
Cibola	1		1		97	886	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	278	284	$20,850	$127,725	$75.00	$75.00
Bernalillo SE	32		2,400	13,575	75.00	
Bernalillo N	20		1,500	9,225	75.00	
Bernalillo SW	19		1,425	8,625	75.00	
Catron						
Chaves	1		75	375	75.00	
Colfax						
Curry	7		525	3,000	75.00	
De Baca						
Dona Ana	17		1,275	9,225	75.00	
Eddy				300		
Grant	28		2,100	12,675	75.00	
Guadalupe	6		450	2,700	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	6		450	2,625	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	1,800	75.00	
Otero						
Quay						
Rio Arriba	20		1,500	8,400	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	95		7,125	44,175	75.00	
Santa Fe	19		1,425	9,000	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	4		300	2,025	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	541	483	1,358	1,219	$105,364	$574,620	$194.76	$198.21	$77.59	$78.54
Bernalillo SE	455		1,180		90,200	484,404	198.24		76.44	
Bernalillo N	61		113		10,166	55,119	166.66		89.96	
Bernalillo SW						1,834				
Catron										
Chaves										
Colfax										
Curry	24		63		4,809	30,778	200.38		76.33	
De Baca										
Dona Ana										
Eddy						214				
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan						208				
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	1,178	189.00		94.50	
Taos										
Torrance										
Union										
Valencia						655				
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,340	1,066	231	3	40	1,578	1,277	260	6	35	1,439	987	417	0	35
Bernalillo SE	142	81	27		34	173	114	28	1	30	147	69	49		29
Bernalillo N	280	206	71		3	302	226	71		5	264	167	94		3
Bernalillo SW	76	66	10			100	86	14			83	59	24		
Catron	1		1			2	2				4	3	1		
Chaves	62	45	17			90	66	24			59	38	21		
Colfax	12	10	2			20	18	2			12	8	4		
Curry	55	42	9	1	3	46	34	11	1		48	32	13		3
De Baca															
Dona Ana	48	47	1			64	59	5			89	73	16		
Eddy	35	31	4			40	37	3			45	35	10		
Grant	27	23	4			43	40	3			33	25	8		
Gundalupe	8	8				2	1	1			9	8	1		
Harding	2	2									3	2	1		
Hidalgo	4	3	1			9	6	3			3	3			
Lea	45	32	13			56	48	8			33	22	11		
Lincoln	3	3				10	8	2			8	5	3		
Los Alamos	3	3				1	1				5	3	2		
Luna	21	13	8			37	28	9			28	19	9		
McKinley	72	69	3			78	77	1			86	83	3		
Mora	5	4	1			6	3	3			8	3	5		
Otero	28	25	3			26	25	1			40	32	6		
Quay	9	6	3			12	11	1			25	12	13		
Rio Arriba	32	25	7			35	22	12	1		50	30	20		
Roosevelt	31	23	8			27	22	5			31	17	14		
Sandoval	20	19	1			44	40	4			15	13	2		
San Juan	75	71	4			112	102	10			99	91	8		
San Miguel	40	34	5	1		39	35	2	2		31	19	12		
Santa Fe	50	43	6	1		54	41	12	1		59	35	24		
Sierra	13	9	4			13	11	2			7	2	5		
Socorro	15	9	6			13	10	3			19	11	8		
Taos	21	18	3			24	18	6			8	7	1		
Torrance	15	15				11	9	2			18	13	5		
Union	3	3				3	3				2	2			
Valencia	39	35	4			42	35	7			38	21	17		
Cibola	48	43	5			44	39	5			30	25	5		

a/ Approved, denied, or withdrawn.

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
COUNTIES	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	987	797	190	417	235	182	0	0	0	35	28	7
Bernalillo SE	69	53	16	49	25	24				29	24	5
Bernalillo N	167	137	30	94	52	42				3	1	2
Bernalillo SW	59	42	17	24	12	12						
Catron	3		3	1	1							
Chaves	38	33	5	21	15	6						
Colfax	8	7	1	4	3	1						
Curry	32	27	5	13	7	6				3	3	
De Baca												
Dona Ana	73	50	23	16	4	12						
Eddy	35	31	4	10	7	3						
Grant	25	13	12	8	5	3						
Guadalupe	8	7	1	1	1							
Harding	2	2		1		1						
Hidalgo	3	2	1									
Lea	22	18	4	11	8	3						
Lincoln	5	3	2	3		3						
Los Alamos	3	3		2	1	1						
Luna	19	13	6	9	6	3						
McKinley	83	73	10	3	3							
Mora	3	3		5	3	2						
Otero	32	29	3	8	4	4						
Quay	12	5	7	13	5	8						
Rio Arriba	30	23	7	20	9	11						
Roosevelt	17	17		14	9	5						
Sandoval	13	13		2	2							
San Juan	91	77	14	8	5	3						
San Miguel	19	16	3	12	8	4						
Santa Fe	35	30	5	24	16	8						
Sierra	2	2		5	5							
Socorro	11	6	5	8	7	1						
Taos	7	7		1		1						
Torrance	13	13		5	2	3						
Union	2	2										
Valencia	21	18	3	17	7	10						
Cibola	25	22	3	5	3	2						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	827	701	89	5	32	1,664	1,450	149	13	52	19,499	18,125	576	276	522
Bernalillo SE	106	67	10	1	28	210	152	11	4	43	2,382	1,846	66	30	440
Bernalillo N	119	98	17		4	253	228	21		4	2,579	2,390	111	20	58
Bernalillo SW	69	59	10			145	129	16			1,716	1,635	62	19	
Catron	2	2				2	2				18	18			
Chaves	29	23	6			74	66	8			671	655	15	1	
Colfax	13	11	2			28	25	3			190	183	7		
Curry	23	20	2	1		81	67	11		3	669	623	16	7	23
De Baca						1	1				20	20			
Dona Ana	36	34	2			57	46	8	3		1,182	1,145	20	17	
Eddy	17	16	1			39	36	3			403	392	11		
Grant	19	19				13	12	1			364	333	3	28	
Gundalupe						9	9				115	106	3	6	
Harding											2	2			
Hidalgo	7	5	2			6	6				102	99	3		
Lea	26	23	3			79	73	6			435	408	27		
Lincoln	8	6	2			5	4	1			103	89	8	6	
Los Alamos	1	1				1	1				19	19			
Luna	24	21	3			9	9				227	221	6		
McKinley	52	51	1			53	52	1			1,641	1,636	5		
Mora	1	1				21	18	3			128	117	7	4	
Otero	20	19	1			30	26	4			404	390	14		
Quay	7	7				17	16	1			150	146	4		
Rio Arriba	17	11	5	1		53	45	8			672	626	26	20	
Roosevelt	15	13	2			23	16	7			271	255	16		
Sandoval	24	22	2			35	34	1			498	486	12		
San Juan	49	48	1			93	90	2		1	1,158	1,149	9		
San Miguel	22	20	1	1		47	39	3	5		766	652	19	95	
Santa Fe	37	27	9	1		117	101	15	1		846	782	45	19	
Sierra	11	10	1			21	17	4			109	104	5		
Socorro	6	6				17	15	2			267	252	14		1
Taos	21	17	4			34	30	4			402	385	17		
Torrance	5	5				10	9	1			133	128	5		
Union	1	1				5	5				52	46	2	4	
Valencia	21	19	2			57	54	2		1	424	412	12		
Cibola	19	19				19	17	2			381	375	6		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance e/	Institutional Care	OWS Foster Care	AFDC Cat. Needy	AID Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	84,228	82,775	9,814	457	14,483	53,499	791	87	2,197	963	12	472	1,358	95
Bernalillo	24,232	22,925	1,502	109	3,575	16,835	147	5	357	292	3	100	1,293	14
Catron	104	103	27		17	56						3		1
Chaves	3,405	3,392	404	17	682	2,008	82	3	138	27	1	30		13
Colfax	833	833	99	7	121	568	5	5	14	8		6		
Curry	2,984	2,921	227	9	401	2,023	28	13	139	63		18	63	
De Baca	186	186	49		37	68	3		27			2		
Dona Ana	5,575	5,562	738	20	984	3,575	43	8	99	62	1	32		13
Eddy	2,321	2,315	398	8	436	1,165	59	7	167	59		16		6
Grant	1,576	1,574	175	11	266	979	5		116	14	1	7		2
Guadalupe	583	583	98	5	148	316	8	2		2	1	3		
Harding	33	33	14		10	9								
Hidalgo	526	526	47		71	336			61	6		5		
Lea	2,326	2,317	243	3	420	1,399	60	11	151	14		16		9
Lincoln	620	620	90	1	161	247	8	3	104	4		2		
Los Alamos	72	71	12		13	44				2				1
Luna	1,107	1,107	176	2	189	652	32		36	5		15		
McKinley	6,771	6,767	1,022	53	778	4,771	20	2	83	19	2	17		4
Mora	663	663	156	2	142	349	7	1		4		2		
Otero	1,781	1,780	148	31	303	1,120	56	3	60	46		13		1
Quay	750	750	116	1	143	430	11		38	6		5		
Rio Arriba	3,267	3,264	654	17	824	1,715	8	3		14		29		3
Roosevelt	1,192	1,191	123	1	189	793	11	8	49	14		3		1
Sandoval	2,317	2,316	454	22	369	1,409	32			20		10		1
San Juan	4,921	4,916	519	25	712	3,483			85	77		15		5
San Miguel	3,491	3,489	521	20	853	1,871	36	5	145	13		25		2
Santa Fe	3,890	3,883	432	20	868	2,275	72	4	105	82		25		7
Sierra	670	669	146	2	140	339	2	2	1	21		16		1
Socorro	1,222	1,217	170	7	196	768	11	1	44	8	3	9	2	3
Taos	2,117	2,115	487	12	476	1,084	20			15		21		2
Torrance	632	632	107	7	144	359		1	1	10		3		
Union	286	286	57		71	119	2		27	3		7		
Valencia	2,225	2,220	192	32	566	1,272	4		108	31		15		5
Cibola	1,550	1,549	211	13	178	1,062	19		42	22		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded.
d/ Entirely State funded.
e/ Formerly AFDC Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	37,291	$46,031,250	$7,699,903	$657,211	$125,033	$2,765,654	$2,406,830	$1,745,175
Bernalillo	12,458	13,563,927	2,290,527	182,669	24,561	840,246	945,370	297,681
Catron	27	6,130	1,119	52		99	968	
Chaves	1,864	1,987,143	355,686	30,359	4,174	125,591	106,518	89,044
Colfax	385	346,847	54,678	8,705	2,151	13,896	19,350	10,576
Curry	1,296	1,611,916	253,244	16,752	5,500	49,156	86,469	95,367
De Baca	129	174,256	30,833	3,476		5,081	4,423	17,853
Dona Ana	2,383	2,161,640	316,579	45,247	407	94,180	103,579	73,166
Eddy	1,258	1,676,123	302,122	30,861	4,163	63,814	82,725	120,559
Grant	800	1,193,587	183,325	24,231	3,169	33,041	35,038	87,846
Guadalupe	259	214,827	56,533	4,885	156	7,627	43,881	(16)
Harding	6	7,730	4,768				4,768	
Hidalgo	271	489,886	77,531	8,734		14,940	9,083	44,774
Lea	1,053	1,823,428	328,828	17,481	25,817	86,412	85,626	113,492
Lincoln	348	1,453,304	221,071	3,601	57	102,972	7,735	106,706
Los Alamos	22	1,380	152			57	1,299	(1,204)
Luna	481	465,943	61,882	4,004	30	17,814	19,735	20,299
McKinley	1,258	1,682,334	245,038	16,760	2,772	84,707	89,404	51,395
Mora	291	216,613	27,037	4,075	39	7,783	13,402	1,738
Otero	822	888,618	134,031	12,742	479	34,058	38,298	48,454
Quay	398	412,392	68,866	3,989	181	29,172	13,184	22,340
Rio Arriba	1,537	1,284,243	200,535	49,320	6,667	84,881	59,184	483
Roosevelt	614	713,634	114,466	12,200	173	24,217	46,373	31,503
Sandoval	603	642,660	130,517	19,826	1,761	52,148	43,180	13,602
San Juan	913	1,255,830	230,998	(4,075)	733	109,202	92,438	32,700
San Miguel	1,767	2,527,724	401,825	62,222	2,469	168,453	53,973	114,708
Santa Fe	1,799	2,141,636	374,255	25,601	5,029	131,823	102,751	109,051
Sierra	329	263,499	41,588	10,504		11,750	18,519	815
Socorro	605	656,974	126,845	13,091	822	42,647	41,580	28,705
Taos	1,010	832,782	159,838	11,117	906	75,479	68,546	3,790
Torrance	307	177,930	27,758	5,765	9	6,855	14,165	964
Union	190	266,083	49,277	8,393		14,987	8,389	17,508
Valencia	1,405	4,306,853	748,096	25,665	32,811	440,504	77,267	171,849
Cibola	399	485,732	90,503	(926)		319	69,991	21,119
Adjustment c/	4	97,646	(10,448)	(115)	(3)	(8,257)	(381)	(1,692)

a/ Excluding Special Needs and Refugee Resettlement, which are not available by county.
b/ Includes CWS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, and Institutional Care.
c/ Adjustments not available by county.

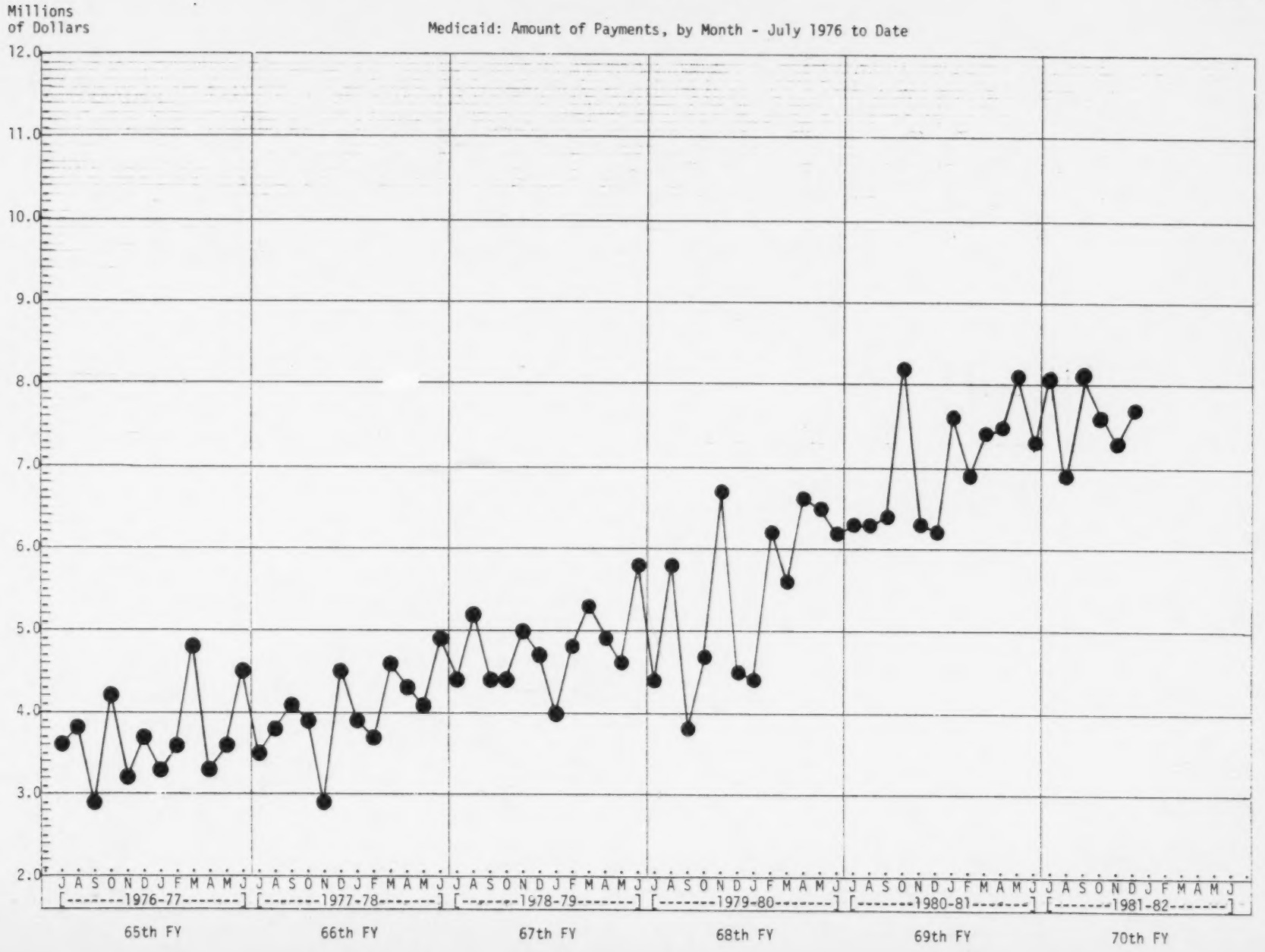
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			OWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31
SEPTEMBER	37,923	8,189,186	215.94	15,097	3,785,645	250.75	20,327	2,520,490	124.00	2,132	1,806,781	847.46	367	76,270	207.82
OCTOBER	34,993	7,651,579	218.66	14,061	3,446,867	245.14	18,476	2,386,575	129.17	2,123	1,738,059	818.68	333	80,078	240.47
NOVEMBER	34,106	7,331,815	214.97	13,431	3,236,089	240.94	18,229	2,299,490	126.14	2,111	1,761,151	834.27	335	35,085	104.73
DECEMBER	37,291	7,699,903	206.48	14,293	3,547,898	248.23	20,512	2,449,683	119.43	2,092	1,628,197	778.30	394	74,125	188.13

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145
SEPTEMBER	1,090.81	2,625,574	63.37	410,306	57.30	1,15.,001	27.44	600,092	61.76	237,334	1,508.20	120,656	1,007.73	2,758,159	17.52	20,588	44.64	231,416
OCTOBER	1,316.56	2,500,143	64.33	328,163	59.51	1,135,935	24.59	481,372	62.78	220,975	1,312.04	102,339	968.77	2,625,380	19.10	24,158	50.07	233,114
NOVEMBER	1,234.77	2,296,675	59.78	369,086	57.60	978,954	23.54	441,592	57.85	184,823	1,412.11	122,854	1,024.18	2,746,841	20.04	17,894	40.04	173,096
DECEMBER	1,285.27	2,452,299	71.23	461,328	60.31	1,186,826	26.54	579,488	60.73	205,261	1,263.73	104,890	919.71	2,464,827	20.67	22,741	43.77	222,243

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.


Millions of Dollars
Medicaid: Amount of Payments, by Month - July 1976 to Date
12.0
11.0
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[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	37,291	1,908	6,477	19,680	21,831	3,380	83	2,680	1,100	1,895	386	2,796
Aged-SSI	5,125	273	779	1,903	3,825	117	9	308	121	112	56	399
Blind-SSI	220	13	45	111	140	14		32	5	15	6	14
Disabled-SSI	8,948	562	1,734	4,396	6,523	489	15	508	332	535	148	882
Aid to Families with Dependent Children*	20,509	950	3,504	12,461	9,763	2,660		17	552	1,188	113	1,467
Institutional Care	2,092	95	365	541	1,447	39	59	1,815	75	11	62	21
CWS Foster Care	394	15	50	265	131	60			15	30	1	13
Categorically Needy-AFDC	3			3	2	1						
MEDICAL PAYMENTS:	$7,699,903	$2,452,299	$461,328	$1,186,826	$579,488	$205,261	$104,890	$2,464,827	$22,741	$106,619	$24,320	$91,304
Aged-SSI	657,211	139,585	27,127	59,029	115,963	11,184	13,050	264,847	947	10,883	2,316	12,280
Blind-SSI	125,033	48,254	3,536	11,514	4,926	943		52,393	49	2,731	273	414
Disabled-SSI	2,765,654	1,038,924	183,156	369,669	235,475	40,866	24,562	755,614	8,613	47,814	12,907	48,054
Aid to Families with Dependent Children*	2,449,548	1,090,965	237,358	706,606	163,329	146,135		14,029	12,131	43,774	6,627	28,594
Institutional Care	1,628,197	90,184	6,925	19,840	58,034	3,622	67,278	1,377,944	611	574	2,160	1,025
CWS Foster Care	74,125	44,387	3,226	20,121	1,725	2,459			390	843	37	937
Categorically Needy-AFDC	135			47	36	52						
UNITS OF SERVICE:	277,802	8,314	20,143	61,520	60,392	13,962	2,300	75,002	2,364	5,779	22,034	5,972
Aged-SSI	36,505	369	1,109	6,253	12,184	353	242	8,021	197	614	5,283	1,880
Blind-SSI	2,384	135	116	444	454	30		904	8	103	156	34
Disabled-SSI	85,234	3,548	6,986	18,712	21,445	1,964	450	14,718	834	2,469	11,945	2,163
Aid to Families with Dependent Children*	90,821	3,812	11,228	33,694	20,788	11,314		510	1,130	2,503	4,000	1,842
Institutional Care	61,098	220	528	1,649	5,285	89	1,608	50,849	177	22	642	29
CWS Foster Care	1,748	230	176	765	230	209			38	68	8	24
Categorically Needy-AFDC	12			3	6	3						
AVERAGE COST PER PATIENT:	$206.48	$1,285.27	$71.23	$60.31	$26.54	$60.73	$1,263.73	$919.71	$20.67	$56.26	$63.01	$32.66
Aged-SSI	128.24	511.30	34.82	31.02	30.32	95.59	1,450.00	859.89	7.83	97.17	41.36	30.78
Blind-SSI	568.33	3,711.85	78.58	103.73	35.19	67.36		1,637.28	9.80	182.07	45.50	29.57
Disabled-SSI	309.08	1,848.62	105.63	84.09	36.10	83.57	1,637.47	1,487.43	25.94	88.71	87.21	54.48
Aid to Families with Dependent Children*	119.44	1,148.36	67.74	56.71	16.73	54.94		825.24	21.98	36.85	58.65	19.49
Institutional Care	778.30	949.31	18.97	36.67	40.11	92.87	1,140.31	759.20	8.15	52.18	34.84	48.81
CWS Foster Care	188.13	2,959.13	64.52	75.93	13.17	40.98			26.00	28.10	37.00	72.08
Categorically Needy-AFDC	45.00			15.67	18.00	52.00						
AVERAGE COST PER UNIT:	$27.72	$294.96	$22.90	$19.29	$9.60	$14.70	$45.60	$32.86	$9.54	$18.45	$1.10	$15.29
AVERAGE NO. UNITS PER PATIENT:	7.4	4.4	3.1	3.1	2.8	4.1	27.7	28.0	2.2	3.0	57.1	2.1

*Includes Foster Care and Adoption Assistance (formerly AFDC Foster Care).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
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MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	28	8	23	32	7	3	92
Aged	8	2	6	14	2	1	41
Blind							1
Disabled	20	6	17	18	5	2	50

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			D A T A N O T A V A I L A B L E								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$12,841	$1,362	$2,278	$2,552	$2,380	$378			$39	$1,303	$2,549
Aged	2,920		278	161	1,142	378			12	87	862
Blind	124			16	91					17	
Disabled	9,797	1,362	2,000	2,375	1,147				27	1,199	1,687

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	124	80	87	209	82	90	2,107
Aged	108	71	74	175	72	81	1,783
Blind							5
Disabled	16	9	13	34	10	9	319

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,092	95	365	541	1,447	39	59	1,815	75	94
Aged	1,787	86	324	459	1,266	25	46	1,549	70	76
Blind	4			1	2			4		
Disabled	301	9	41	81	179	14	13	262	5	18
MEDICAL PAYMENTS:										
Total	$1,628,197	$90,184	$6,925	$19,840	$58,034	$3,622	$67,278	$1,377,944	$611	$3,759
Aged	1,210,377	33,315	5,162	10,019	50,862	2,534	52,697	1,052,064	562	3,162
Blind	5,609			60	46			5,503		
Disabled	412,211	56,869	1,763	9,761	7,126	1,088	14,581	320,377	49	597

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/ — Cases			PARTICIPATION: NUMBER OF RECIPIENTS b/ — Persons			Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	%
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY:													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
SEPTEMBER	74,518	13,933	60,585	56,418	**	**	169,533	**	**	7,010,755	124.26	41.35	75.7
OCTOBER	74,135	13,689	60,446	53,816	10,971	42,845	162,639	34,236	128,403	6,554,423	121.79	40.30	72.6
NOVEMBER	69,125	12,773	56,352	51,671	10,566	41,105	157,400	33,060	124,340	6,484,250	125.49	41.20	74.8
DECEMBER	69,252	12,872	56,380	53,150	10,609	42,541	162,654	33,508	129,146	6,667,946	125.46	40.99	76.7
	PERCENTAGE CHANGE THIS MONTH FROM:												
Prior Month	+0.2	+0.8	d/	+2.9	+0.4	+3.5	+3.3	+1.4	+3.9	+2.8	d/	-0.5	XXX
Same Month, Prior Year	-15.5	-29.5	-11.4	-15.0	**	**	-14.1	**	**	-1.9	+15.4	+14.2	XXX

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Families participating compared with families certified.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

DECEMBER 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	69,252	12,872	56,380	12,506	1,941	10,565	2,355	553	1,802	54,250	10,465	43,785
Bernalillo SE	6,207	1,822	4,385	1,170	337	833	287	103	184	4,862	1,473	3,389
Bernalillo N	8,307	1,833	6,474	1,621	290	1,331	359	91	268	6,306	1,491	4,815
Bernalillo SW	5,088	1,247	3,841	820	166	654	161	52	109	4,102	1,030	3,072
Catron	124	9	115	21	2	19	6		6	90	7	83
Chaves	2,533	476	2,057	359	54	305	98	20	78	1,991	404	1,587
Colfax	581	135	446	91	18	73	15	6	9	478	111	367
Curry	2,039	472	1,567	299	63	236	72	23	49	1,581	386	1,195
De Baca	116	17	99	13	2	11	1	1		100	14	86
Dona Ana	4,848	811	4,037	890	106	784	143	27	116	3,743	673	3,070
Eddy	1,521	284	1,237	209	46	163	64	11	53	1,152	214	938
Grant	1,131	213	918	226	24	202	54	5	49	844	169	675
Guadalupe	475	82	393	85	14	71	20	3	17	377	59	318
Harding d/												
Hidalgo	308	67	241	35	7	28	7	3	4	239	60	179
Lea	1,679	291	1,388	265	38	227	85	17	68	1,265	221	1,044
Lincoln	333	72	261	49	10	39	21	6	15	259	53	206
Los Alamos c/												
Luna	1,066	134	932	208	22	186	39	5	34	848	116	732
McKinley	5,625	724	4,901	1,053	119	934	95	14	81	4,540	583	3,957
Mora	521	55	466	97	11	86	9	2	7	429	44	385
Otero	1,773	294	1,479	318	52	266	78	12	66	1,351	215	1,136
Quay	641	94	547	121	13	108	24	6	18	495	80	415
Rio Arriba	3,544	465	3,079	574	77	497	59	12	47	2,921	369	2,552
Roosevelt	1,072	189	883	168	27	141	24	9	15	856	152	704
Sandoval	2,277	234	2,043	498	37	461	65	11	54	1,777	190	1,587
San Juan	4,166	631	3,535	872	85	787	117	21	96	3,110	519	2,591
San Miguel	2,388	464	1,924	414	72	342	81	10	71	1,948	389	1,559
Santa Fe	3,665	589	3,076	699	83	616	125	30	95	2,904	491	2,413
Sierra	483	82	401	65	11	54	18	4	14	401	66	335
Socorro	1,172	152	1,020	159	16	143	26	4	22	984	129	855
Taos	2,072	319	1,753	438	51	387	38	12	26	1,587	254	1,333
Torrance	635	82	553	109	15	94	31	7	24	513	67	446
Union	182	25	157	35	4	31	9	2	7	146	19	127
Valencia	1,435	281	1,154	263	42	221	65	17	48	1,110	224	886
Cibola	1,245	227	1,018	262	27	235	59	7	52	941	193	748

a/Families registered and eligible for participation in the food stamp program.
b/Financial Assistance (FA) cases are those also receiving a cash grant under an HSD program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

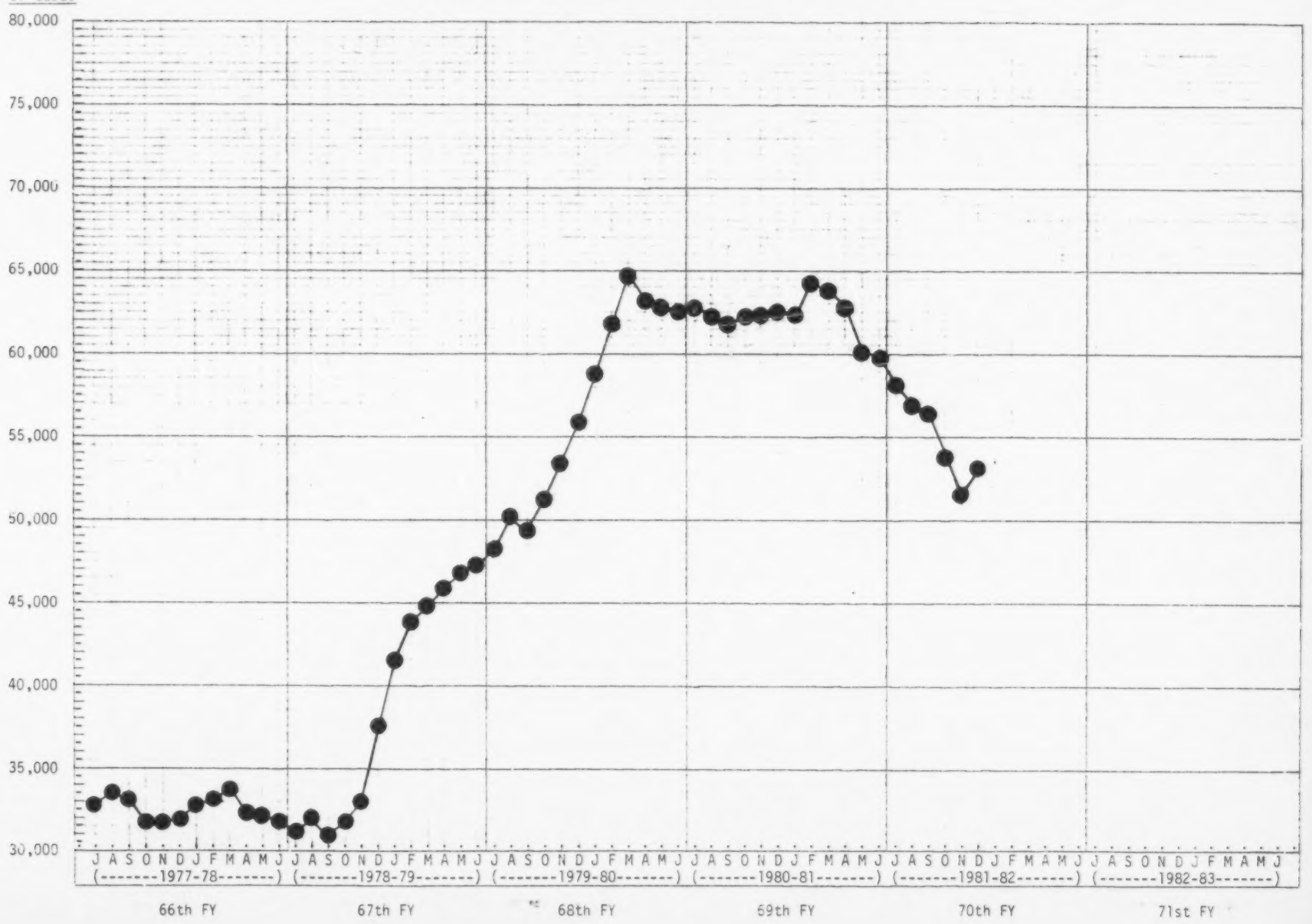
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

DECEMBER 1981

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month Per Case	Current Month Per Person
Total	53,150	10,609	42,541	162,654	33,508	129,146	$6,667,946	$41,082,546	$125.46	$40.99
Bernalillo SE	4,812	1,468	3,344	12,904	4,382	8,522	577,380	3,440,880	119.99	44.74
Bernalillo N	6,137	1,519	4,618	16,862	4,516	12,346	732,309	4,502,218	119.33	43.43
Bernalillo SW	4,033	1,059	2,974	12,400	3,401	8,999	532,339	3,274,161	132.00	42.93
Catron	96	7	89	303	20	283	13,066	68,530	136.10	43.12
Chaves	1,967	396	1,571	5,830	1,313	4,517	238,233	1,609,295	121.11	40.86
Colfax	475	114	361	1,444	353	1,091	56,683	380,279	119.33	39.25
Curry	1,544	406	1,138	4,758	1,321	3,437	194,220	1,251,888	125.79	40.82
De Baca	100	15	85	239	51	188	8,029	53,998	80.29	33.59
Dona Ana	3,667	685	2,982	12,679	2,350	10,329	493,815	3,067,314	134.66	38.95
Eddy	1,090	209	881	3,211	685	2,526	124,368	751,108	114.10	38.73
Grant	835	174	661	2,415	553	1,862	101,656	615,974	121.74	42.09
Guadalupe	389	67	322	1,047	218	829	37,859	228,169	97.32	36.16
Harding	54	3 d/	51 d/	139	9 d/	130 d/	4,806	27,261	89.00	34.58
Hidalgo	239	58	181	758	195	563	28,807	188,522	120.53	38.00
Lea	1,205	229	976	3,771	795	2,976	153,367	973,346	127.28	40.67
Lincoln	266	57	209	695	165	530	26,979	177,217	101.42	38.82
Los Alamos b/										
Luna	866	111	755	2,823	381	2,442	118,458	667,566	136.79	41.96
McKinley	4,440	578	3,862	16,840	1,836	15,004	661,634	4,066,353	149.02	39.29
Mora	431	44	387	1,273	135	1,138	49,458	303,234	114.75	38.85
Otero	1,348	229	1,119	4,069	717	3,352	159,378	1,019,526	118.23	39.17
Quay	441	79	362	1,217	244	973	49,106	300,661	111.35	40.35
Rio Arriba	2,795	372	2,423	7,881	1,151	6,730	314,276	1,913,834	112.44	39.88
Roosevelt	827	157	670	2,374	531	1,843	97,014	578,875	117.31	40.87
Sandoval	1,740	194	1,546	6,898	623	6,275	274,252	1,662,386	157.62	39.76
San Juan	2,916	514	2,402	10,557	1,761	8,796	432,131	2,648,256	148.19	40.93
San Miguel	1,912	386	1,526	5,346	1,189	4,157	208,027	1,286,756	108.80	38.91
Santa Fe	2,883	493	2,390	7,446	1,473	5,973	316,884	1,991,978	109.91	42.56
Sierra	401	70	331	994	209	785	37,273	248,287	92.95	37.50
Socorro	1,001	139	862	3,034	451	2,583	129,363	773,790	129.23	42.64
Taos	1,528	252	1,276	4,107	780	3,327	162,625	996,038	106.43	39.60
Torrance	519	69	450	1,553	223	1,330	60,703	364,792	116.96	39.09
Union	149	21	128	391	56	335	13,613	90,584	91.36	34.82
Valencia	1,133	238	895	3,408	758	2,650	138,501	802,534	122.24	40.64
Cibola	911	197	714	2,988	663	2,325	121,334	756,936	133.19	40.61

a/Number actually participating in the program - these figures will normally be lower than certification totals.
b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program.
d/Estimate.

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date



STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

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TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	184,936	14.19	XXX	55,790	4.28	XXX	162,654	12.48	XXX
Bernalillo	48,331	11.52	23	18,464	4.40	12	42,166	10.05	23
Catron	339	12.46	21	56	2.06	31	303	11.14	20
Chaves	6,548	12.81	19	2,031	3.97	20	5,830	11.41	18
Colfax	1,668	12.20	22	577	4.22	15	1,444	10.57	22
Curry	5,550	13.21	17	2,113	5.03	10	4,758	11.32	19
De Baca	256	10.43	27	68	2.77	25	239	9.74	26
Dona Ana	13,943	14.47	14	3,614	3.75	22	12,679	13.16	12
Eddy	3,702	7.74	31	1,176	2.46	29	3,211	6.71	31
Grant	2,873	10.96	26	1,011	3.86	21	2,415	9.22	27
Gundalupe	1,154	25.67	6	325	7.23	4	1,047	23.29	6
Harding	139	12.75	20	9	0.83	32	139	12.75	14
Hidalgo	902	14.91	13	339	5.60	8	758	12.53	15
Lea	4,405	7.87	30	1,429	2.55	27	3,771	6.73	30
Lincoln	791	7.19	32	261	2.37	30	695	6.32	32
Los Alamos	44	0.25	33	44	0.25	33	c/		
Luna	3,100	19.89	10	658	4.22	14	2,823	18.11	10
McKinley	19,781	35.04	2	4,777	8.46	3	16,840	29.83	2
Mora	1,500	35.67	1	362	8.61	2	1,273	30.27	1
Otero	4,487	10.05	28	1,135	2.54	28	4,069	9.11	28
Quay	1,408	13.31	16	435	4.11	17	1,217	11.51	17
Rio Arriba	8,496	29.01	3	1,766	6.03	6	7,881	26.91	3
Roosevelt	2,655	16.92	11	812	5.17	9	2,374	15.13	11
Sandoval	7,697	22.12	9	1,422	4.09	19	6,898	19.82	9
San Juan	12,290	15.09	12	3,494	4.29	13	10,557	12.96	13
San Miguel	6,143	27.00	4	1,986	8.73	1	5,346	23.50	5
Santa Fe	8,318	11.04	25	2,345	3.11	24	7,446	9.88	24
Sierra	1,131	13.38	15	346	4.09	18	994	11.76	16
Socorro	3,367	26.79	5	784	6.24	5	3,034	24.14	4
Taos	4,431	22.77	7	1,104	5.67	7	4,107	21.11	7
Torrance	1,695	22.63	8	365	4.87	11	1,553	20.73	8
Union	460	9.74	29	125	2.65	26	391	8.28	29
Valencia	3,936	12.82	18	1,286	4.19	16	3,408	11.10	21
Cibola	3,396	11.17	24	1,071	3.52	23	2,988	9.83	25

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts).
b/Unduplicated count.
c/Included in Rio Arriba.

STATE OF NEW MEXICO
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NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,851	2,561	77	9	2	109	25	68	1,070	967	17	1	1	60	11	13
Bernalillo SE	377	314	3	1			3	56	149	130	3				4	12
Bernalillo N	332	290	14			13	6	9	133	123	3			6		1
Bernalillo SW	233	215	13				5		69	68	1					
Catron	2	2														
Chaves	108	97	3			8			23	16		1		6		
Colfax	19	17	2						19	18				1		
Curry	104	94	5			3		2	21	18				3		
De Baca	4	4							1					1		
Dona Ana	163	157	2				4		57	55				1	1	
Eddy	75	59	3	1		12										
Grant	48	37	1			6	4		5	5						
Guadalupe	17	17							4	4						
Harding	1	1														
Hidalgo	18	13	1			4			14	12				2		
Lea	65	57		3		5			25	24	1					
Lincoln	21	17	1			3			4					4		
Los Alamos	2	2														
Luna	34	30	1			3			18	18						
McKinley	244	239		1	1	3			138	134	1			2		
Mora	20	18	2						3	3						
Otero	65	62	1			2			25	17				8		
Quay	40	36	1			3			16	12				4		
Rio Arriba	86	85	1						42	41	1					
Roosevelt	37	30	1			6			24	22	1			1		
Sandoval	64	61	3						10	9	1					
San Juan	166	159	1	1		5			66	65	1					
San Miguel	104	89	3			9	3		64	49				10	5	
Santa Fe	121	111	7			3			66	60	2			3	1	
Sierra	15	14	1													
Socorro	49	46	1		1			1	5	4				1		
Taos	66	62	4						20	19	1					
Torrance	14	14														
Union	5	4				1										
Valencia	75	59	2	2		12			35	30				5		
Cibola	57	49				8			14	11	1			2		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

DECEMBER 1981

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	205	96	57	52	67	21	22	24	63	30	15	8	10	65	15	17	24	9	)	
b. Supplement	22	7	2	13	5	3	1	1	6	4		1	1	3	2	1			)1,848	11,974
c. Redetermination	733	256	302	175	162	59	54	49	231	147	24	32	28	286	97	64	73	52	)	
EXEMPTIONS Initial	432	207	127	98	175	52	61	62	157	74	37	19	27	146	38	42	51	15	910	6,583
REFERRALS FOR REGISTRATION	132	64	40	28	44	22	15	7	42	17	2	11	12	39	4	9	19	7	257	1,550
a. Mandatory	96	46	27	23	34	16	12	6	31	14	2	7	8	34	4	7	19	4	195	1,112
b. Voluntary	36	18	13	5	10	6	3	1	11	3		4	4	5		2		3	62	438
REFERRALS OVER-DUE END OF MONTH	25	19	6		7		7		0					5	3			2	37	226
REGISTRATIONS	135	67	30	38	23	3	15	5	34	17	2	7	8	33	1	8	19	5	225	1,368
a. Mandatory	104	53	23	28	18	1	12	5	26	14	2	4	6	27	1	4	19	3	175	1,051
b. Voluntary	31	14	7	10	5	2	3		8	3		3	2	6		4		2	50	317
REFUSALS TO REGISTER	0				1		1		0					0					1	7

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	60	$10,709	27	$2,556	351	$62,601	301	$28,218
BERNALILLO COUNTY	15	$2,553	8	$632	66	$10,953	112	$7,942
N. Bernalillo	3	588	5	315	26	4,799	69	4,609
SE Bernalillo	9	1,654	2	174	27	4,519	25	2,372
SW Bernalillo	3	311	1	143	13	1,635	18	961
CHAVES AREA	14	$2,568	4	$515	103	$17,609	40	$5,006
Chaves County	4	971	1	168	33	5,394	18	2,398
Eddy County	1	88	1	48	28	4,761	12	1,300
Lea County	9	1,509	2	299	42	7,454	10	1,308
DONA ANA AREA	12	$2,155	5	$387	75	$13,795	55	$6,141
Dona Ana County	4	567	2	231	19	2,831	30	3,568
Grant County					11	2,023	1	224
Luna County	1	233			19	3,980	5	344
Otero County	7	1,355	3	156	26	4,961	19	2,005
SANTA FE AREA	19	$3,433	10	$1,022	107	$20,244	94	$9,129
Rio Arriba County	7	1,288	4	333	10	1,734	43	3,263
San Miguel County	6	1,043			24	3,984	10	1,520
Santa Fe County	1	233	5	686	48	10,196	24	2,585
Taos County	5	869	1	3	25	4,330	17	1,761

a/ Amounts shown represent grant savings to ISD.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases			SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	673	559	68,088	146	636	3,772	702	4,136	66	640	305	1,760	470	1,852
AFDC:	615	540	65,387	124	543	3,391	645	3,778	66	634	264	1,585	414	1,663
Region I-Farmington	89		8,417	23	28	82	15	27		8	11	50	8	43
Region II-Las Cruces	106	28	9,814	36	120	721	88	479	8	52	67	277	14	87
Region III-Albuquerque	221	138	27,585	30	117	981	232	1,429	29	272	89	537	148	588
Region IV-Las Vegas	42	193	3,645	9	125	592	117	542	5	50	18	170	79	233
Region V-Santa Fe	43	20	6,218	15	27	216	67	494	5	93	19	151	78	232
Region VI-Roswell	114	161	9,708	11	126	799	126	807	19	159	60	400	87	480
Non-AFDC:	58	19	2,701	22	93	381	57	358	0	6	41	175	56	189
Region I-Farmington	8		341	3	16	60	2	17			6	28	9	37
Region II-Las Cruces	18		716	7	46	108	12	98		2	19	53		6
Region III-Albuquerque	19	6	919	12	14	90	32	168			6	26	18	63
Region IV-Las Vegas	2	3	185		8	43	8	27			3	16	4	17
Region V-Santa Fe	7	6	187		8	65	2	32		1	4	20	24	58
Region VI-Roswell	4	4	353		1	15	1	16		3	3	32	1	8

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$34,472	$113.02	$757,938	$318,125	$1,794,855	$299,142	$12,259	$168,279	$28,047
AFDC	26,930	123.53	594,580				10,237	156,545	26,091
Non-AFDC	3,105	119.42	62,817	(See Page 28)			2,022	11,734	1,956
*Resp. Reciprocal	4,437	72.74	100,541				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

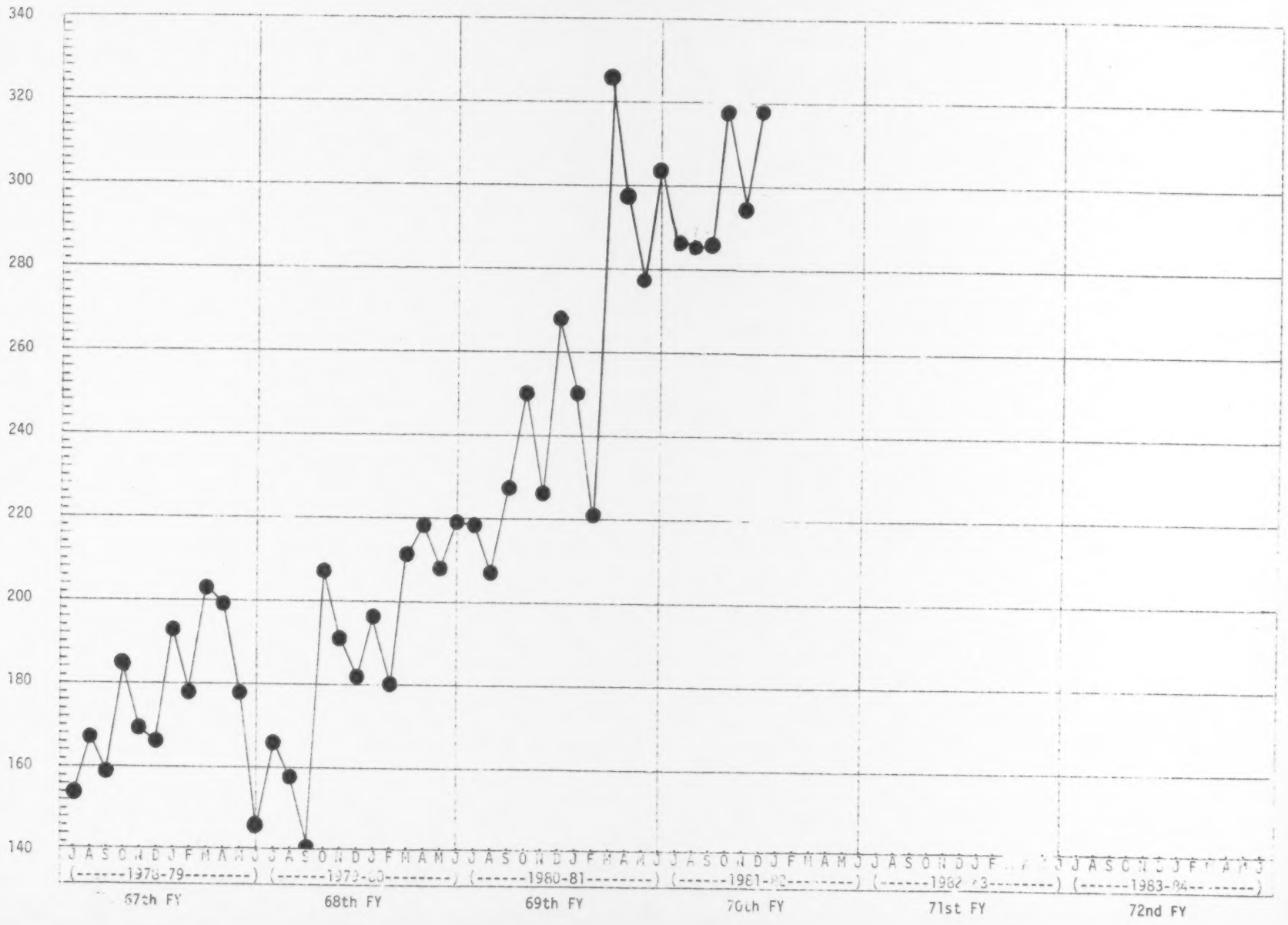
DECEMBER 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$318,125		$1,794,855	
Prior Month Collections Distributed this Month	174,834		1,204,847	
Less: Collections on Responding Reciprocal Cases	-36,779		-203,073	
Less: Distributed Non-AFDC and Post-AFDC Collections	-143,829		-548,331	
Less: Collections Held for Future Distribution	-211,465		-1,190,046	
Net AFDC Distributable Collections	$100,886		$1,058,252	
Less: Hold Harmless Payment to Family	0		-68	
Collections Retained by State and Federal Governments	$100,886		$1,058,184	
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)		$33,101		$337,204
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$2,022		$11,734	
Incentive Payments	10,237		156,545	
Total Other Income	$12,259		$168,279	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		10,743		159,479
STATE'S SHARE OF ALL RECEIPTS		$43,844		$496,683
CSEB Operating Costs				
Direct Expenditures	$131,395		$908,094	
Indirect Costs (administrative overhead)	104,376		266,088	
Total Operating Costs	$235,771		$1,174,182	
Other Costs	661		3,966	
Total Cost	$236,432		$1,178,148	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$59,604		$297,512

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1978 to Date


Thousands of Dollars
340
320
300
280
260
240
220
200
180
160
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------) (------1982-83--------) (------1983-84--------)
67th FY
68th FY
69th FY
70th FY
71st FY
72nd FY